1986-87
Government Estimates
and
Capital Fund Estimates

Supplementary Information
Element Details

Alberta

86-02826/

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PREFACE

The Element Details provide a further breakdown of the 1986-87 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1986-87 Estimates and 1985-86 Comparable Estimates are shown for each element, with sub-totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

The allocation of the 1986-87 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.

1986-87
Government Estimates
Element Details

Alberta

ADVANCED EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	237,872	3.3	230,225
1.0.2	Minister's Committees	301,821	0.1	301,500
1.0.3	General Administration	6,969,775	1.8	6,844,055
1.0.4	Planning and Research	111,255	2.9	108,102
	TOTAL VOTE 1	7,620,723	1.8	7,483,882

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Innovative Projects	775,000	—	775,000
2.1.2	Program Development	4,238,028	170.3	1,567,656
2.1.3	Community Consortia	3,907,208	4.0	3,756,388
2.1.4	Special Purpose Grants	2,826,340	—	2,826,340
2.1.5	Further Education	5,742,401	4.0	5,521,540
2.1.6	Federally Funded Programs	4,500,000	—	4,500,000
2.1.7	1980s Endowment Fund	26,200,000	- -	1,808,100
2.1.8	Nursing Research Fund	200,000	—	200,000
	Total Sub-program	48,388,977	130.9	20,955,024
2.2	PROVINCIALLY ADMINISTERED INSTITUTIONS*			
2.2.1	Service Element	3,586,949	78.1	2,014,378
2.2.2	Alberta Vocational Centre — Calgary	7,026,874	2.2	6,878,855
2.2.3	Alberta Vocational Centre — Edmonton	9,770,242	6.1	9,210,211
2.2.4	Alberta Vocational Centre — Grouard	4,958,970	5.9	4,682,075
2.2.5	Alberta Vocational Centre — Lac La Biche	6,486,542	(1.3)	6,574,926
2.2.6	Community Vocational Centres	2,590,681	2.7	2,523,509
2.2.7	Alberta Petroleum Industry Training Centre	556,771	(11.3)	627,626
	Total Sub-program	34,977,029	7.6	32,511,580
2.3	PRIVATE COLLEGES*			
2.3.1	Service Element	245,301	871.1	25,260
2.3.2	Camrose Lutheran College	2,278,900	3.5	2,202,616
2.3.3	Canadian Union College	348,900	8.8	320,756
2.3.4	Concordia College	1,892,600	8.3	1,747,388
2.3.5	The King's College	337,600	32.4	255,000
	Total Sub-program	5,103,301	12.1	4,551,020
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Service Element	2,181,022	53.8	1,418,255
2.4.2	Northern Alberta Institute of Technology	60,769,100	2.7	59,181,600
2.4.3	Southern Alberta Institute of Technology	53,828,700	2.7	52,406,800
2.4.4	Westerra Institute of Technology	5,763,600	5.3	5,473,500
	Total Sub-program	122,542,422	3.4	118,480,155
2.5	PUBLIC COLLEGES — OPERATING*			
2.5.1	Service Element	3,852,718	106.2	1,868,118
2.5.2	Alberta College of Art	4,449,500	6.6	4,172,358
2.5.3	Fairview College	8,292,900	3.3	8,028,800
2.5.4	Grande Prairie Regional College	10,125,400	5.5	9,594,200
2.5.5	Grant MacEwan Community College	17,680,300	6.8	16,562,100
2.5.6	Keyano College	13,068,600	3.1	12,675,100
2.5.7	Lakeland College	11,937,100	7.4	11,113,400
2.5.8	Lethbridge Community College	13,762,500	3.3	13,327,200
2.5.9	Medicine Hat College	9,853,600	3.7	9,502,900

Continued..

ADVANCED EDUCATION—*Continued*

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.5.10	Mount Royal College	22,686,300	2.0	22,234,710
2.5.11	Olds College	10,110,600	7.7	9,386,900
2.5.12	Red Deer College	15,587,400	2.8	15,166,100
	Total Sub-program	141,406,918	5.8	133,631,886
2.6	UNIVERSITIES — OPERATING*			
2.6.1	Service Element	5,153,143	474.6	896,783
2.6.2	Athabasca University	15,423,800	3.0	14,974,521
2.6.3	University of Alberta	219,089,700	3.4	211,950,702
2.6.4	University of Calgary	126,651,300	3.4	122,499,748
2.6.5	University of Lethbridge	23,647,000	3.9	22,764,369
2.6.6	Banff Centre	11,334,500	3.0	11,004,380
	Total Sub-program	401,299,443	4.5	384,090,503
2.7	HOSPITAL-BASED NURSING EDUCATION — OPERATING*			
2.7.1	Service Element	106,338	...	—
2.7.2	Alberta Hospital Edmonton	649,458	3.0	630,542
2.7.3	Alberta Hospital Ponoka	522,089	3.0	506,882
2.7.4	Foothills Provincial General Hospital	2,899,747	3.0	2,815,288
2.7.5	Misericordia Hospital	1,200,410	3.0	1,165,447
2.7.6	Royal Alexandra Hospitals	2,326,253	3.0	2,258,498
2.7.7	University of Alberta Hospitals	3,453,883	6.0	3,257,168
	Total Sub-program	11,158,178	4.9	10,633,825
2.8	BOARD GOVERNED INSTITUTIONS — CAPITAL			
2.8.1	Capital Construction — Debt Repayment	2,362,515	...	—
2.8.2	Furnishings and Equipment Replacement — Formula Funding	31,543,000	(12.3)	35,948,215
2.8.3	Building Renovations — Formula Funding	21,099,000	9.0	19,357,059
2.8.4	Site and Utility Maintenance — Formula Funding	7,736,000	26.9	6,094,700
2.8.5	Capital Construction Grants	—	(100.0)	59,100,000
	Total Sub-program	62,740,515	(47.9)	120,499,974
	TOTAL VOTE 2	827,616,783	0.3	825,353,967

* The 1986-87 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

ADVANCED EDUCATION—*Continued*

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	4,809,954	7.0	4,494,866
3.0.2	Fellowships and Scholarships	56,351,000	0.9	55,851,000
3.0.3	Interest Payments	8,112,298	(14.4)	9,474,762
3.0.4	Remissions of Loans	39,000,000	28.7	30,300,000
3.0.5	Implementation of Guarantees	7,729,380	20.6	6,410,671
	TOTAL VOTE 3	116,002,632	8.9	106,531,299
	AMOUNT TO BE VOTED	951,240,138	1.3	939,369,148

AGRICULTURE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	285,297	13.8	250,798
1.1.2	Deputy Minister's Office	184,803	3.4	178,719
1.1.3	Surface Rights Board	1,739,787	7.1	1,624,438
1.1.4	Farmers' Advocate	314,967	5.3	299,000
1.1.5	Financial Services	1,929,014	3.5	1,863,763
1.1.6	Personnel	678,666	3.9	653,330
1.1.7	Information Services	2,855,330	(2.0)	2,914,452
1.1.8	Library	367,955	2.9	357,447
1.1.9	Systems Development	2,950,594	5.0	2,810,943
	Total Sub-service	11,306,413	3.2	10,952,890
1.2	PLANNING AND ECONOMIC SERVICES			
1.2.1	Assistant Deputy Minister — Planning and Economics	171,285	2.2	167,668
1.2.2	Planning Secretariat	935,772	(0.2)	937,882
1.2.3	Director — Economic Services	593,314	10.0	539,511
1.2.4	Market Analysis	674,914	- -	674,758
1.2.5	Statistics	415,570	2.4	405,767
1.2.6	Production and Resource Economics	781,448	8.4	720,620
1.2.7	Farm Business Management	980,050	1.9	961,991
1.2.8	Alberta Grain Commission	250,862	2.8	243,924
	Total Sub-service	4,803,215	3.2	4,652,121
	TOTAL VOTE 1	16,109,628	3.2	15,605,011

VOTE 2—PRODUCTION ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister — Production	119,574	3.3	115,700
	Total Sub-program	119,574	3.3	115,700
2.2	ANIMAL PRODUCTS			
2.2.1	Administrative Support	214,242	2.6	208,761
2.2.2	Beef Cattle and Sheep	36,459,649	- -	2,876,004
2.2.3	Swine Industry	637,374	6.3	599,839
2.2.4	Horse Industry	468,138	1.7	460,471
2.2.5	Poultry Industry	692,319	2.2	677,122
2.2.6	Dairy Industry	2,216,580	2.0	2,173,271
2.2.7	Regulatory Services	2,779,057	2.7	2,705,111
2.2.8	Dairy Control Board	483,860	(5.3)	510,738
2.2.9	Feed Grain Market Adjustment	86,047,725	...	—
2.2.10	Red Meat Stabilization	20,474,820	...	—
	Total Sub-program	150,473,764	- -	10,211,317
2.3	ANIMAL HEALTH			
2.3.1	Administrative Support	1,016,877	1.7	999,611
2.3.2	Preventive Medicine	1,406,706	0.3	1,402,040
2.3.3	Pathology	891,038	3.2	863,482
2.3.4	Reference Laboratory	1,390,090	2.1	1,362,164
2.3.5	Meat Hygiene	2,600,348	4.2	2,496,251
2.3.6	Regional Laboratories	1,272,087	3.9	1,223,938
	Total Sub-program	8,577,146	2.8	8,347,486
2.4	PLANT PRODUCTS			
2.4.1	Administrative Support	271,508	3.1	263,241
2.4.2	Crop Protection	1,975,593	3.4	1,910,664
2.4.3	Field Crops	3,125,320	2.5	3,048,375
2.4.4	Tree Nursery and Horticulture	3,035,065	2.6	2,957,412
2.4.5	Horticultural Research	2,939,111	1.9	2,883,178
2.4.6	Soils	1,986,692	2.8	1,931,698
2.4.7	Farm Fertilizer Price Protection Plan	24,162,505	10.8	21,800,000
2.4.8	Financial Assistance to Sugar Beet Producers	—	(100.0)	6,000,000
	Total Sub-program	37,495,794	(8.1)	40,794,568
	TOTAL VOTE 2	196,666,278	230.7	59,469,071

AGRICULTURE—*Continued*

VOTE 3—MARKETING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister — Marketing	203,444	2.7	198,005
	Total Sub-program	203,444	2.7	198,005
3.2	MARKETING SERVICES			
3.2.1	Administrative Support	142,432	0.2	142,218
3.2.2	Agri-Food Development	2,184,868	0.7	2,170,046
3.2.3	Agricultural Processing	1,685,865	- -	1,685,251
3.2.4	Business Analysis	327,167	3.0	317,559
3.2.5	Food Laboratories	1,800,015	3.2	1,743,456
3.2.6	Food Processing Development Centre	684,677	9.4	625,566
3.2.7	Nutritive Agreements	6,423,915	29.8	4,948,446
3.2.8	Marketing Council	580,015	77.5	326,770
	Total Sub-program	13,828,954	15.6	11,959,312
3.3	MARKET DEVELOPMENT			
3.3.1	Support and Administration	1,287,873	(0.5)	1,294,234
3.3.2	Americas	1,422,455	97.9	718,755
3.3.3	Overseas	693,700	13.4	611,689
	Total Sub-program	3,404,028	29.7	2,624,678
	TOTAL VOTE 3	17,436,426	18.0	14,781,995

AGRICULTURE—*Continued*

VOTE 4—FIELD SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister — Field Services	174,260	3.5	168,352
	Total Sub-program	174,260	3.5	168,352
4.2	ADVISORY SERVICES			
4.2.1	Lethbridge Region	2,956,932	5.1	2,812,956
4.2.2	Airdrie Region	2,307,735	6.7	2,162,738
4.2.3	Red Deer Region	2,771,470	4.8	2,644,562
4.2.4	Vermilion Region	2,868,208	4.7	2,739,288
4.2.5	Barrhead Region	2,780,538	5.3	2,640,405
4.2.6	Fairview Region	2,680,528	5.8	2,533,028
	Total Sub-program	16,365,411	5.4	15,532,977
4.3	RURAL SERVICES			
4.3.1	Administrative Support	481,474	(17.0)	580,343
4.3.2	4-H	1,248,491	(0.9)	1,259,602
4.3.3	Home Economics	1,701,424	2.9	1,653,939
4.3.4	Agricultural Service Boards	4,198,864	0.1	4,194,404
4.3.5	Agricultural Development Committees	389,694	(2.9)	401,460
4.3.6	Agricultural Societies	3,020,723	0.9	2,992,902
4.3.7	Agricultural Engineering Services	2,889,112	1.4	2,847,829
4.3.8	Agricultural Educational Services	1,268,873	(3.8)	1,318,929
	Total Sub-program	15,198,655	(0.3)	15,249,408
4.4	FARM FINANCIAL MANAGEMENT SERVICES			
4.4.1	Computing Support	52,780	(90.5)	555,180
4.4.2	General Support Services	137,629	(29.6)	195,380
4.4.3	Farm Accounting Assistance	201,600	198.7	67,500
4.4.4	Farm Financial Counselling	719,027	(14.4)	840,000
4.4.5	Management Training	891,000	—	891,000
	Total Sub-program	2,002,036	(21.5)	2,549,060
	TOTAL VOTE 4	33,740,362	0.7	33,499,797

VOTE 5—RESEARCH AND RESOURCE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Assistant Deputy Minister — Research and Resource Development	196,385	11.7	175,846
	Total Sub-program	196,385	11.7	175,846
5.2	RESEARCH			
5.2.1	Administrative Support	304,940	4.9	290,713
5.2.2	General Departmental Research	173,831	(13.8)	201,620
5.2.3	Weather Modification	599,020	(83.9)	3,712,254
5.2.4	Agricultural Research Trust	250,000	—	250,000
	Total Sub-program	1,327,791	(70.2)	4,454,587
5.3	LAND USE PLANNING			
5.3.1	Administrative Support	144,440	19.4	120,929
5.3.2	Land Use	364,118	4.2	349,510
5.3.3	Land Classification	1,200,510	17.4	1,022,258
5.3.4	Project Planning	1,492,922	1.7	1,467,646
5.3.5	Irrigation Secretariat	162,360	4.3	155,727
	Total Sub-program	3,364,350	8.0	3,116,070
5.4	SOIL AND WATER MANAGEMENT			
5.4.1	Administrative Support	168,904	0.8	167,500
5.4.2	Farm Irrigation	2,054,013	5.1	1,954,593
5.4.3	Drainage	801,226	3.0	777,926
5.4.4	Conservation and Development	1,863,545	4.3	1,786,398
	Total Sub-program	4,887,688	4.3	4,686,417
	TOTAL VOTE 5	9,776,214	(21.4)	12,432,920
	DEPARTMENT ESTIMATES	273,728,908	101.6	135,788,794

ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION

VOTE 6—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Agricultural Development Corporation..........	114,223,586	12.5	101,521,000
	TOTAL VOTE 6.........	114,223,586	12.5	101,521,000

ALBERTA HAIL AND CROP INSURANCE CORPORATION

VOTE 7—HAIL AND CROP INSURANCE ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Alberta Hail and Crop Insurance Corporation — Administration	6,537,635	7.8	6,062,638
7.0.2	High Risk Subsidy	4,500,000	7.1	4,200,000
7.0.3	Crop Insurance Coverage Restoration Program	35,000,000	...	—
	TOTAL VOTE 7	46,147,635	349.7	10,262,638
	AMOUNT TO BE VOTED	434,100,129	75.3	247,572,432

ATTORNEY GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	242,990	- -	242,920
1.0.2	Deputy Minister's Office	328,070	22.6	267,550
1.0.3	Administrative Services	2,278,620	(1.6)	2,316,105
1.0.4	Executive Management	281,170	(23.9)	369,420
1.0.5	Personnel	1,225,170	0.2	1,222,820
1.0.6	Finance	2,172,740	(5.1)	2,290,230
1.0.7	Policy and Planning Coordination	520,880	70.2	306,100
1.0.8	System and Information Services	710,650	17.0	607,180
1.0.9	Internal Audit	368,070	10.5	333,100
	TOTAL VOTE 1	8,128,360	2.2	7,955,425

ATTORNEY GENERAL—*Continued*

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	COURT SUPPORT SERVICES			
2.1.1	General Administration	2,150,150	8.1	1,989,370
2.1.2	Central Reporting Services	773,930	4.8	738,310
2.1.3	Chief Provincial Judge's Office	671,900	8.8	617,550
2.1.4	Law Libraries	2,969,560	10.1	2,696,790
2.1.5	Justices of the Peace	76,010	5.6	71,970
2.1.6	Court System Improvements	3,512,910	(19.2)	4,347,940
	Total Sub-program	10,154,460	(2.9)	10,461,930
2.2	COURT OPERATIONS			
2.2.1	Calgary	16,038,070	5.0	15,277,540
2.2.2	Edmonton	18,142,030	5.2	17,247,770
2.2.3	Grande Prairie	1,655,280	7.3	1,542,020
2.2.4	Lethbridge	2,464,350	9.3	2,254,690
2.2.5	Red Deer	2,308,340	7.5	2,147,140
2.2.6	Drumheller	450,640	10.3	408,720
2.2.7	Fort Macleod	478,860	8.4	441,920
2.2.8	Hanna	82,770	(2.2)	84,630
2.2.9	Medicine Hat	1,222,170	5.2	1,161,340
2.2.10	Peace River	1,013,140	8.9	929,930
2.2.11	Vegreville	349,680	2.8	340,050
2.2.12	Wetaskiwin	846,360	6.6	794,150
2.2.13	Fort McMurray	845,640	(3.9)	879,800
2.2.14	St. Paul	584,460	12.6	518,940
2.2.15	Hinton	415,380	3.1	402,840
2.2.16	Stony Plain	797,530	15.3	691,670
2.2.17	Sherwood Park	542,550	11.7	485,600
2.2.18	St. Albert	1,272,650	0.8	1,262,950
2.2.19	Fort Saskatchewan	369,120	12.2	328,850
2.2.20	Canmore	312,000	10.4	282,700
2.2.21	High Prairie	305,690	12.5	271,620
2.2.22	Vermilion	327,895	11.0	295,470
2.2.23	Camrose	313,820	8.4	289,540
2.2.24	Leduc	456,630	17.6	388,250
	Total Sub-program	51,595,055	5.9	48,728,130
	TOTAL VOTE 2	61,749,515	4.3	59,190,060

VOTE 3—LEGAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Crown Counsel	19,458,360	34.2	14,501,297
3.0.2	Legal Research and Analysis	287,810	0.6	286,080
3.0.3	Law Reform (University of Alberta)	362,600	—	362,600
3.0.4	Legislative Counsel	1,315,860	0.1	1,314,850
3.0.5	Civil Law Division	7,472,090	3.2	7,238,190
3.0.6	Gaming Control	1,316,010	(0.4)	1,321,500
3.0.7	Constitutional and Energy Law	881,840	34.9	653,510
3.0.8	Board of Review	118,450	0.6	117,730
	TOTAL VOTE 3	31,213,020	21.0	25,795,757

ATTORNEY GENERAL—*Continued*

VOTE 4—SUPPORT FOR LEGAL AID

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Legal Aid Plan	12,580,000	14.4	10,998,000
	TOTAL VOTE 4	12,580,000	14.4	10,998,000

VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
5.1	PUBLIC TRUSTEE			
5.1.1	Public Trustee Office — Calgary	1,570,020	4.4	1,503,670
5.1.2	Public Trustee Office — Edmonton	4,172,550	(5.1)	4,398,540
	Total Sub-program	5,742,570	(2.7)	5,902,210
5.2	CENTRAL REGISTRY			
5.2.1	Personal Property Registration	4,477,655	5.4	4,247,148
	Total Sub-program	4,477,655	5.4	4,247,148
5.3	LAND TITLES			
5.3.1	Land Titles — Calgary	4,338,570	- -	4,336,520
5.3.2	Land Titles — Edmonton	8,078,630	27.9	6,316,800
	Total Sub-program	12,417,200	16.6	10,653,320
5.4	LAND COMPENSATION			
5.4.1	Land Compensation Board	480,003	2.7	467,500
	Total Sub-program	480,003	2.7	467,500
	TOTAL VOTE 5	23,117,428	8.7	21,270,178

VOTE 6—FATALITY INQUIRIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Medical Examiner — Calgary	2,127,650	3.5	2,055,510
6.0.2	Medical Examiner — Edmonton	1,957,140	6.4	1,839,830
	TOTAL VOTE 6	4,084,790	4.9	3,895,340

CRIMES COMPENSATION BOARD

VOTE 7—CRIMES COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Crimes Compensation Board	1,468,396	0.1	1,466,736
	TOTAL VOTE 7	1,468,396	0.1	1,466,736

PUBLIC UTILITIES BOARD

VOTE 8—PUBLIC UTILITIES REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Public Utilities Board	3,222,750	(3.4)	3,336,430
	TOTAL VOTE 8	3,222,750	(3.4)	3,336,430

ALBERTA GAMING COMMISSION

VOTE 9—GAMING CONTROL AND LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
9.0.1	Alberta Gaming Commission	416,440	(4.0)	433,900
	TOTAL VOTE 9	416,440	(4.0)	433,900
	AMOUNT TO BE VOTED	145,980,699	8.7	134,341,826

CONSUMER AND CORPORATE AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	194,900	3.5	188,260
1.1.2	Executive Management	457,690	(4.2)	477,650
1.1.3	Financial Services	354,505	14.5	309,490
1.1.4	Personnel and Staff Development	282,030	5.4	267,610
1.1.5	Research and Planning	163,990	3.2	158,900
1.1.6	Audit	401,800	(6.1)	427,810
1.1.7	Administrative Services	1,243,650	(2.9)	1,280,825
1.1.8	Information Systems	2,082,590	(4.1)	2,171,840
1.1.9	Communications	49,140	2.4	48,010
	Total Sub-service	5,230,295	(1.9)	5,330,395
1.2	REGIONAL DELIVERY			
1.2.1	Administration	64,480	(6.0)	68,595
1.2.2	Calgary Regional Office	1,400,210	4.3	1,342,300
1.2.3	Edmonton Regional Office	1,498,600	2.1	1,467,500
1.2.4	Fort McMurray Regional Office	210,560	2.4	205,550
1.2.5	Lethbridge Regional Office	566,240	2.7	551,470
1.2.6	Peace River Regional Office	425,685	7.0	397,910
1.2.7	Red Deer Regional Office	488,435	1.6	480,780
	Total Sub-service	4,654,210	3.1	4,514,105
	TOTAL VOTE 1	9,884,505	0.4	9,844,500

VOTE 2—CONSUMER SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Consumer Education	532,170	1.4	524,660
2.0.2	Resource Centre	243,250	10.3	220,595
	TOTAL VOTE 2	775,420	4.0	745,255

CONSUMER AND CORPORATE AFFAIRS—*Continued*

VOTE 3—BUSINESS REGISTRATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	REGISTRATION AND REGULATION OF FINANCIAL INSTITUTIONS			
3.1.1	Executive Director of Financial Institutions	111,010	19.8	92,670
3.1.2	Regulation of Insurance Industries	150,000	5.9	141,650
3.1.3	Regulation of Credit Unions	131,490	(81.6)	712,850
3.1.4	Registration and Regulation of Trust Companies	145,080	3.6	140,060
	Total Sub-program	537,580	(50.6)	1,087,230
3.2	REGISTRATION AND REGULATION OF BUSINESSES			
3.2.1	Regulation of Real Estate	165,780	4.3	159,020
3.2.2	Licensing	394,305	1.7	387,840
3.2.3	Standards Development	116,820	1.6	115,030
3.2.4	Credit and Collection Regulation and Debt Counselling	136,995	4.0	131,705
3.2.5	Assistant Deputy Minister — Program Development	107,310	3.2	104,000
3.2.6	Business Incorporation and Registration	2,643,950	(0.7)	2,663,100
3.2.7	Regulation of Cooperatives	91,130	3.4	88,140
	Total Sub-program	3,656,290	0.2	3,648,835
3.3	REGULATION OF AUTOMOBILE INSURANCE PREMIUMS			
3.3.1	Automobile Insurance Board	140,820	- -	140,800
	Total Sub-program	140,820	- -	140,800
	TOTAL VOTE 3	4,334,690	(11.1)	4,876,865

ALBERTA SECURITIES COMMISSION

VOTE 4—REGULATION OF SECURITIES MARKETS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Administrative Support	1,294,830	2.9	1,258,890
4.0.2	Registrar of Security Dealers	109,180	4.7	104,230
4.0.3	Investigations	507,510	1.0	502,630
4.0.4	Security Analysis	935,710	6.8	875,850
	TOTAL VOTE 4	2,847,230	3.9	2,741,600

VOTE 5—FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
5.1	FINANCIAL ASSISTANCE — OPERATING SUPPORT			
5.1.1	Operating Grants	900,000	—	900,000
5.1.2	Pari Mutuel Rebates — Operating	1,826,169	(4.5)	1,911,305
	Total Sub-program	2,726,169	(3.0)	2,811,305
5.2	FINANCIAL ASSISTANCE — CAPITAL SUPPORT			
5.2.1	Capital Grants	1,300,000	—	1,300,000
5.2.2	Pari Mutuel Rebates — Capital	—	(100.0)	2,389,135
	Total Sub-program	1,300,000	(64.8)	3,689,135
	TOTAL VOTE 5	4,026,169	(38.1)	6,500,440
	AMOUNT TO BE VOTED	21,868,014	(11.5)	24,708,660

CULTURE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	263,615	14.9	229,366
1.0.2	Deputy Minister's Office	216,845	8.6	199,763
1.0.3	Financial Services	826,674	5.3	784,719
1.0.4	Personnel	300,302	0.1	299,958
1.0.5	Communications	170,684	1.4	168,297
1.0.6	Department Library	138,097	2.5	134,764
1.0.7	Records Management	108,456	17.1	92,588
1.0.8	Financial Planning and Management	661,934	16.2	569,481
1.0.9	Field Services and Special Programs	761,638	6.9	712,563
	TOTAL VOTE 1	3,448,245	8.0	3,191,499

CULTURE—*Continued*

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	239,670	(5.6)	253,865
	Total Sub-program	239,670	(5.6)	253,865
2.2	VISUAL ARTS			
2.2.1	Administrative Support	993,974	1.4	980,578
2.2.2	Financial Assistance	745,600	—	745,600
2.2.3	Workshops and Development	110,349	11.1	99,349
2.2.4	Exposure	71,854	—	71,854
	Total Sub-program	1,921,777	1.3	1,897,381
2.3	PERFORMING ARTS			
2.3.1	Administrative Support	968,007	5.1	921,312
2.3.2	Financial Assistance	4,221,419	- -	4,222,009
2.3.3	Workshops and Development	604,665	(0.7)	608,683
2.3.4	Exposure	1,030,002	2.0	1,010,002
2.3.5	Major Productions	5,000	(66.7)	15,000
	Total Sub-program	6,829,093	0.8	6,777,006
2.4	FILM AND LITERARY ARTS			
2.4.1	Administrative Support	331,824	(2.4)	340,117
2.4.2	Financial Assistance	574,217	53.2	374,717
2.4.3	Workshops and Development	67,850	2.7	66,085
	Total Sub-program	973,891	24.7	780,919
2.5	LIBRARY SERVICES			
2.5.1	Administrative Support	243,538	6.6	228,387
2.5.2	Financial Assistance	12,106,773	15.7	10,464,524
2.5.3	Workshops and Development	303,177	11.2	272,704
2.5.4	Alberta Library Board	77,215	—	77,215
2.5.5	Bibliographic Services	818,603	(3.8)	850,633
	Total Sub-program	13,549,306	13.9	11,893,463

Continued..

CULTURE—*Continued*

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.6	CULTURAL FACILITIES			
2.6.1	Northern Alberta Jubilee Auditorium	745,450	(2.8)	766,995
2.6.2	Southern Alberta Jubilee Auditorium	883,651	(7.4)	954,584
	Total Sub-program	1,629,101	(5.4)	1,721,579
2.7	FILM CENSORSHIP			
2.7.1	Film Censorship	203,770	(8.0)	221,416
	Total Sub-program	203,770	(8.0)	221,416
2.8	MAJOR CULTURAL FACILITIES DEVELOPMENT			
2.8.1	Administrative Support	800,481	0.1	799,292
2.8.2	Financial Assistance	3,940,346	(37.0)	6,254,037
	Total Sub-program	4,740,827	(32.8)	7,053,329
	TOTAL VOTE 2	30,087,435	(1.7)	30,598,958

CULTURE—*Continued*

VOTE 3—HISTORICAL RESOURCES DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	MANAGEMENT AND OPERATIONS			
3.1.1	Program Support	455,996	3.1	442,183
3.1.2	Archaeological Survey	1,190,886	1.5	1,173,691
3.1.3	Provincial Archives	1,003,578	8.7	923,454
3.1.4	Historic Sites Preservation	6,150,321	5.2	5,846,445
3.1.5	Provincial Museum	4,572,601	7.1	4,271,086
3.1.6	Tyrrell Museum of Palaeontology	2,851,440	(5.6)	3,020,142
3.1.7	Reynolds Alberta Museum	433,151	22.3	354,074
	Total Sub-program	16,657,973	3.9	16,031,075
3.2	HISTORICAL FACILITY DEVELOPMENT			
3.2.2	Historic Sites Preservation	2,443,329	34.6	1,815,728
3.2.3	Tyrrell Museum of Palaeontology	223,741	(89.2)	2,070,686
3.2.4	Reynolds Alberta Museum	117,400	(42.0)	202,309
	Total Sub-program	2,784,470	(31.9)	4,088,723
3.3	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION			
3.3.1	Grants Heritage Preservation	1,257,155	0.1	1,255,757
3.3.2	Government House Foundation	50,000	—	50,000
3.3.3	Glenbow Alberta Institute	3,409,030	30.6	2,611,133
	Total Sub-program	4,716,185	20.4	3,916,890
	TOTAL VOTE 3	24,158,628	0.5	24,036,688

VOTE 4—75th ANNIVERSARY CELEBRATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Canadian Encyclopedia	—	—	—
	TOTAL VOTE 4	—	—	—

CULTURE—*Continued*

VOTE 5—HERITAGE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Administrative Support	756,426	(0.3)	759,067
5.0.2	Financial Assistance	860,754	12.9	762,309
5.0.3	Exposure	248,000	(11.7)	280,936
	TOTAL VOTE 5	1,865,180	3.5	1,802,312
	AMOUNT TO BE VOTED	59,559,488	(0.1)	59,629,457
	NET STATUTORY BUDGETARY EXPENDITURE	32,300	246.8	(22,000)
	TOTAL ESTIMATES OF EXPENDITURE	59,591,788	- -	59,607,457

ECONOMIC DEVELOPMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	279,900	4.2	268,600
1.1.2	Deputy Minister — Development and Trade	289,800	4.5	277,400
1.1.3	Deputy Minister — Planning and Services	226,800	18.4	191,600
1.1.4	Administration Division	2,012,243	1.0	1,991,510
1.1.5	Human Resources Division	292,755	11.6	262,300
1.1.6	Communications Division	198,428	27.4	155,700
1.1.7	Financial Programs Division	529,159	22.7	431,120
	Total Sub-service	3,829,085	7.0	3,578,230
1.2	PLANNING AND ECONOMIC ANALYSIS			
1.2.1	Strategic Planning Division	1,700,663	2.3	1,663,090
1.2.2	Futures Compendium	529,200	10.9	477,000
1.2.3	Trade Task Force	985,000	...	—
	Total Sub-service	3,214,863	50.2	2,140,090
	TOTAL VOTE 1	7,043,948	23.2	5,718,320

VOTE 2—DEVELOPMENT OF BUSINESS AND INDUSTRIAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	INDUSTRY DEVELOPMENT			
2.1.1	Industry Development Division	4,467,657	29.6	3,448,240
	Total Sub-program	4,467,657	29.6	3,448,240
2.2	TRADE DEVELOPMENT			
2.2.1	Trade Development Division	6,571,085	14.7	5,726,850
	Total Sub-program	6,571,085	14.7	5,726,850
2.3	SMALL BUSINESS DEVELOPMENT			
2.3.1	Small Business Development Division	4,271,947	10.0	3,883,000
	Total Sub-program	4,271,947	10.0	3,883,000
2.4	TRANSPORTATION SERVICES			
2.4.1	Transportation Services Division	2,984,628	4.4	2,858,810
	Total Sub-program	2,984,628	4.4	2,858,810
	TOTAL VOTE 2	18,295,317	14.9	15,916,900

VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA BUSINESS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	FINANCIAL ASSISTANCE VIA ALBERTA OPPORTUNITY COMPANY			
3.1.1	Grant to Alberta Opportunity Company	14,705,910	44.2	10,200,000
	Total Sub-program	14,705,910	44.2	10,200,000
3.2	FINANCIAL ASSISTANCE VIA EQUITY CORPORATIONS			
3.2.1	Administration	1,221,217	(95.3)	25,931,210
	Total Sub-program	1,221,217	(95.3)	25,931,210
3.3	FINANCIAL ASSISTANCE TO EXPORTERS			
3.3.1	Export Support Services	3,500,000	—	3,500,000
	Total Sub-program	3,500,000	—	3,500,000
3.4	FINANCIAL ASSISTANCE FOR PRODUCT/ MARKET DEVELOPMENT			
3.4.1	Market Development Assistance	750,000	87.5	400,000
3.4.2	Product Development Assistance	250,000	—	250,000
	Total Sub-program	1,000,000	53.8	650,000
	TOTAL VOTE 3	20,427,127	(49.3)	40,281,210

ECONOMIC DEVELOPMENT—*Continued*

VOTE 4—FINANCING — ECONOMIC DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	TRANSPORTATION INFRASTRUCTURE			
4.1.1	Railway Relocation - Ft. Saskatchewan			
	Budgetary	—	—	—
	Non-Budgetary	100,000	...	—
4.1.2	Container Port			
	Budgetary	425,000	...	—
	Non-Budgetary	—	—	—
4.1.3	Grain Handling/Storage Facilities			
	Budgetary	—	(100.0)	25,000
	Non-Budgetary	—	(100.0)	400,000
	Total Sub-program			
	Budgetary	425,000	- -	25,000
	Non-Budgetary	100,000	(75.0)	400,000
4.2	NEW INDUSTRIAL DEVELOPMENT PROJECTS			
4.2.1	Medical/Pharmaceutical			
	Budgetary	—	—	—
	Non-Budgetary	5,600,000	124.0	2,500,000
4.2.2	Energy			
	Budgetary	—	—	—
	Non-Budgetary	2,686,156	—	2,686,156
	Total Sub-program			
	Budgetary	—	—	—
	Non-Budgetary	8,286,156	59.8	5,186,156
4.3	EXPANSION/CONSOLIDATION PROJECTS			
4.3.1	Sturdi-Wood Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	20,500,000	...	—
4.3.2	Weldwood Canada			
	Budgetary	3,500,000	...	—
	Non-Budgetary	—	—	—
4.3.3	Alberta Stock Exchange			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
	Total Sub-program			
	Budgetary	3,500,000	...	—
	Non-Budgetary	20,500,000	...	—
	TOTAL VOTE 4			
	Budgetary	3,925,000	- -	25,000
	Non-Budgetary	28,886,156	417.1	5,586,156

ECONOMIC DEVELOPMENT—*Continued*

VOTE 5—INTERNATIONAL ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Administrative Support	113,300	3.7	109,300
5.0.2	Financial Assistance	7,000,000	—	7,000,000
	TOTAL VOTE 5	7,113,300	0.1	7,109,300

ECONOMIC DEVELOPMENT—*Continued*

VOTE 6—ALBERTA HERITAGE FUND SMALL BUSINESS AND FARM INTEREST SHIELDING PROGRAM

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Administrative Support	—	—	—
6.0.2	Interest Shielding Grants	—	—	—
	TOTAL VOTE 6	—	—	—
	TOTAL BUDGETARY	56,804,692	(17.7)	69,050,730
	TOTAL NON-BUDGETARY	28,886,156	417.1	5,586,156
	AMOUNT TO BE VOTED	85,690,848	14.8	74,636,886

EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
1.1	FINANCE AND ADMINISTRATION			
1.1.1	Minister's Office	316,800	3.7	305,500
1.1.2	Deputy Minister's Office	316,700	12.6	281,300
1.1.3	Assistant Deputy Minister — Finance and Administration	193,000	3.4	186,700
1.1.4	Financial and Administrative Services	3,126,390	7.5	2,908,292
1.1.5	School Business Administration Services	820,300	11.6	735,300
1.1.6	School Buildings Services	1,572,550	8.8	1,445,600
1.1.7	Personnel Administration Services	456,300	17.2	389,300
1.1.8	Communications	306,250	9.1	280,650
1.1.9	Educational Grants to Individuals, Organizations and Agencies	603,000	(5.0)	635,000
	Total Sub-service	7,711,290	7.6	7,167,642
1.2	PLANNING AND EVALUATION			
1.2.1	Assistant Deputy Minister — Planning and Evaluation	196,300	14.3	171,780
1.2.2	Student Evaluation	7,098,465	1.2	7,013,765
1.2.3	Planning Services	2,952,135	4.9	2,814,065
1.2.4	Computer Systems and Data Base Management	3,518,200	3.1	3,413,070
1.2.5	Legislative Services	322,600	(5.5)	341,400
	Total Sub-service	14,087,700	2.4	13,754,080
	TOTAL VOTE 1	21,798,990	4.2	20,921,722

EDUCATION—*Continued*

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND			
2.1.1	Building and Equipment Support	167,450,000	(0.7)	168,605,500
2.1.2	Pupil Instruction, Transportation and Boarding	746,927,600	6.3	702,889,000
	Total Sub-program	914,377,600	4.9	871,494,500
2.2	SPECIAL ASSISTANCE TO SCHOOL BOARDS			
2.2.1	Fiscal Equity Grants	53,975,400	4.7	51,539,800
2.2.2	Special Education Grants	77,440,700	2.4	75,598,300
2.2.3	Special Pupil Need Grants	44,211,700	7.4	41,180,600
2.2.4	General Educational Grants	68,273,700	3.3	66,076,600
	Total Sub-program	243,901,500	4.1	234,395,300
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants	60,873,200	4.3	58,386,100
	Total Sub-program	60,873,200	4.3	58,386,100
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools	16,182,300	8.2	14,959,400
	Total Sub-program	16,182,300	8.2	14,959,400
	TOTAL VOTE 2	1,235,334,600	4.8	1,179,235,300

VOTE 3—EDUCATION PROGRAM DEVELOPMENT AND DELIVERY

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	PROGRAM DEVELOPMENT			
3.1.1	Assistant Deputy Minister — Program Development	238,900	11.9	213,580
3.1.2	Early Childhood Services	319,400	(19.7)	397,700
3.1.3	Special Education Services	1,005,800	34.1	750,300
3.1.4	Language Services	2,759,025	94.4	1,419,075
3.1.5	Media and Technology	946,400	6.6	888,220
3.1.6	Curriculum	6,098,425	149.8	2,441,330
3.1.7	Teacher Certification and Development	1,224,250	118.6	560,050
3.1.8	Native Education Project	519,300	87.9	276,300
	Total Sub-program	13,111,500	88.7	6,946,555
3.2	PROGRAM DELIVERY			
3.2.1	Assistant Deputy Minister — Program Delivery	292,000	18.4	246,600
3.2.2	Alberta Correspondence School	7,797,647	1.6	7,671,125
3.2.3	Alberta Response Centres	9,052,950	4.4	8,673,595
3.2.4	Grande Prairie Regional Office	825,850	9.6	753,238
3.2.5	Edmonton Regional Office	2,419,985	6.8	2,265,385
3.2.6	Calgary Regional Office	1,644,950	2.5	1,604,150
3.2.7	Lethbridge Regional Office	833,100	6.1	785,145
3.2.8	Red Deer Regional Office	928,900	4.8	886,300
3.2.9	Support Programs	3,138,720	(1.7)	3,191,481
	Total Sub-program	26,934,102	3.3	26,077,019
	TOTAL VOTE 3	40,045,602	21.3	33,023,574
	AMOUNT TO BE VOTED	1,297,179,192	5.2	1,233,180,596
	NET STATUTORY BUDGETARY EXPENDITURE	300,720	226.0	92,252
	TOTAL ESTIMATES OF EXPENDITURE	1,297,479,912	5.2	1,233,272,848

ENERGY AND NATURAL RESOURCES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	424,356	15.5	367,356
1.1.2	Deputy Ministers' Offices	533,563	4.2	512,301
	Total Sub-service	957,919	8.9	879,657
1.2	FINANCIAL SERVICES			
1.2.1	Financial Accounting	893,615	3.0	867,444
1.2.2	General Services	1,270,406	15.8	1,097,281
1.2.3	Financial Management	27,717	1.8	27,217
1.2.4	Financial Planning and Control	177,955	6.2	167,585
1.2.5	Corporate Security Services	126,618	499.6	21,118
	Total Sub-service	2,496,311	14.5	2,180,645
1.3	ADMINISTRATIVE SUPPORT SERVICES			
1.3.1	Personnel Services	720,419	17.2	614,841
1.3.2	Information Services	104,421	3.0	101,373
1.3.3	Public Affairs	107,440	—	107,440
1.3.4	Automated Information Services	1,201,272	(24.9)	1,598,773
1.3.5	Internal Audit	116,723	1.7	114,806
	Total Sub-service	2,250,275	(11.3)	2,537,233
1.4	POLICY AND ADVISORY SERVICES			
1.4.1	Legal Services	173,926	1.8	170,926
1.4.2	Scientific/Engineering Services	1,080,836	(20.8)	1,365,041
1.4.3	Energy Resources Research Fund — Conservation/Renewable	2,108,000	(2.8)	2,169,224
1.4.4	Economic/Financial Services	1,438,011	21.0	1,188,011
1.4.5	Energy Conservation	1,650,346	0.3	1,645,840
1.4.6	Administrative Support	142,815	1.0	141,333
1.4.7	Coal Research Office	9,729,084	(0.4)	9,770,655
	Total Sub-service	16,323,018	(0.8)	16,451,030
	TOTAL VOTE 1	22,027,523	(0.1)	22,048,565

VOTE 2—MINERALS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	MINERAL RESOURCES			
2.1.1	Administrative Support	2,706,838	(0.4)	2,717,114
2.1.2	Petroleum and Natural Gas Agreements	1,568,604	2.2	1,535,262
2.1.3	Mineral Agreements	3,839,256	1.2	3,794,774
2.1.4	Exploration Review	1,101,578	1.3	1,087,011
	Total Sub-program	9,216,276	0.9	9,134,161
2.2	MINERAL REVENUE			
2.2.1	Assistant Deputy Minister's Office	457,057	264.9	125,271
2.2.2	Royalty/Incentive Assessment Operations	3,928,884	2.5	3,832,196
2.2.3	Royalty Information Management and Control	1,720,414	5.5	1,631,072
2.2.4	Audit	1,746,777	70.6	1,023,640
2.2.5	Energy Revenue Policy	357,055	307.9	87,545
	Total Sub-program	8,210,187	22.5	6,699,724
2.3	ETHANE FEEDSTOCK PRICE EQUALIZATION			
2.3.1	Grants to Ethane Feedstock Vendors	5,000,000	(90.0)	50,000,000
	Total Sub-program	5,000,000	(90.0)	50,000,000
	TOTAL VOTE 2	22,426,463	(65.9)	65,833,885

ENERGY AND NATURAL RESOURCES—*Continued*

VOTE 3—OIL SANDS EQUITY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Oil Sands Equity	2,772,703	67.8	1,652,213
	TOTAL VOTE 3	2,772,703	67.8	1,652,213

VOTE 4—PETROLEUM INCENTIVES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Director's Office	274,497	(1.0)	277,224
4.0.2	Information Services	268,178	(36.6)	422,748
4.0.3	Personnel	217,921	2.8	211,970
4.0.4	Planning and Control	2,485,214	2.0	2,437,355
4.0.5	Rebates Processing	1,458,779	2.3	1,426,598
4.0.6	Policy and Rulings	770,124	(18.7)	947,398
4.0.7	Audit	2,406,609	3.2	2,332,029
	TOTAL VOTE 4	7,881,322	(2.2)	8,055,322
	DEPARTMENT ESTIMATES	55,108,011	(43.5)	97,589,985

ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY

VOTE 5—OIL SANDS RESEARCH FUND MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Alberta Oil Sands Technology and Research Authority....	38,623,000	- -	3,672,000
	TOTAL VOTE 5.........	38,623,000	- -	3,672,000

ALBERTA PETROLEUM MARKETING COMMISSION

VOTE 6—PETROLEUM MARKETING AND MARKET RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Petroleum Marketing Commission..............	7,637,000	15.3	6,621,000
	TOTAL VOTE 6.........	7,637,000	15.3	6,621,000
	AMOUNT TO BE VOTED	101,368,011	(6.0)	107,882,985

ENVIRONMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	209,634	8.5	193,229
1.0.2	Deputy Minister's Office	516,362	15.6	446,588
1.0.3	Finance and Office Services	2,199,606	0.9	2,180,778
1.0.4	Systems and Computing	1,904,874	(1.0)	1,923,706
1.0.5	Policy, Planning and Information Services	979,536	12.4	871,528
1.0.6	Personnel and Organization Development	630,165	13.7	554,121
	TOTAL VOTE 1	6,440,177	4.4	6,169,950

VOTE 2—POLLUTION PREVENTION AND CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister's Office	293,994	6.3	276,663
2.1.2	Pollution Control	442,864	30.0	340,768
2.1.3	Standards and Approvals	412,312	24.9	330,150
	Total Sub-program	1,149,170	21.3	947,581
2.2	AIR QUALITY MANAGEMENT			
2.2.1	Standards and Approvals	410,566	3.5	396,502
2.2.2	Pollution Control	3,385,453	45.9	2,320,162
	Total Sub-program	3,796,019	39.7	2,716,664
2.3	WATER QUALITY MANAGEMENT			
2.3.1	Standards and Approvals	365,623	5.0	348,267
2.3.2	Pollution Control	2,137,292	3.3	2,068,148
	Total Sub-program	2,502,915	3.6	2,416,415
2.4	MUNICIPAL WATER AND SEWERAGE MANAGEMENT			
2.4.1	Standards and Approvals	434,633	3.0	422,103
2.4.2	Pollution Control	1,584,353	3.3	1,534,337
	Total Sub-program	2,018,986	3.2	1,956,440
2.5	EARTH CONTAMINATION PREVENTION			
2.5.1	Administrative Support	363,555	3.2	352,376
2.5.2	Geology	329,628	(8.7)	361,073
2.5.3	Soils	1,048,047	7.3	976,710
2.5.4	Technical	945,458	10.3	857,413
	Total Sub-program	2,686,688	5.5	2,547,572
2.6	WASTE MANAGEMENT			
2.6.1	Pollution Control	2,017,186	(2.1)	2,060,551
2.6.2	Municipal Waste Management	2,200,000	—	2,200,000
2.6.3	Standards and Approvals	183,883	5.8	173,738
	Total Sub-program	4,401,069	(0.7)	4,434,289
2.7	CHEMICAL AND PESTICIDE MANAGEMENT			
2.7.1	Administrative Support	145,475	(9.5)	160,776
2.7.2	Licensing	928,806	2.4	906,989
2.7.3	Biting Fly Control	1,099,374	1.1	1,087,650
	Total Sub-program	2,173,655	0.8	2,155,415
	TOTAL VOTE 2	18,728,502	9.0	17,174,376

ENVIRONMENT—*Continued*

VOTE 3—LAND CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister's Office	136,607	(5.4)	144,449
	Total Sub-program	136,607	(5.4)	144,449
3.2	LAND CONSERVATION AND RECLAMATION			
3.2.1	Administrative Support	237,338	6.0	224,006
3.2.2	Regulated Surface Operations	455,827	2.8	443,576
3.2.3	Reclamation	235,517	(26.1)	318,810
3.2.4	Land Conservation and Reclamation Council	1,727,918	9.4	1,579,453
3.2.5	Development and Reclamation Review	225,517	(2.0)	230,109
3.2.6	Reclamation of Blairmore Coal Slack Piles	2,650,000	...	—
	Total Sub-program	5,532,117	97.9	2,795,954
3.3	ENVIRONMENTAL ASSESSMENT			
3.3.1	Environmental Impact Assessment Review	481,155	1.3	475,206
3.3.2	Remote Sensing	442,340	7.8	410,316
3.3.3	Community Affairs	391,339	4.2	375,449
3.3.4	Land Use Assessment	1,105,208	(0.2)	1,107,379
	Total Sub-program	2,420,042	2.2	2,368,350
	TOTAL VOTE 3	8,088,766	52.4	5,308,753

VOTE 4—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister's Office	226,230	18.1	191,536
	Total Sub-program	226,230	18.1	191,536
4.2	SURFACE WATER DEVELOPMENT AND CONTROL			
4.2.1	Administrative Support	347,538	(28.8)	487,973
4.2.2	Construction	6,298,285	9.8	5,734,857
4.2.3	Design	2,330,430	10.4	2,111,591
4.2.4	Geotechnical	1,925,038	8.2	1,778,686
4.2.5	Dickson Dam	—	(100.0)	2,000,000
4.2.6	Oldman River Dam	46,500,000	...	—
	Total Sub-program	57,401,291	373.9	12,113,107
4.3	WATER RESOURCES ADMINISTRATION			
4.3.1	Director's Office	83,475	1.2	82,466
4.3.2	Administrative Support	380,607	2.9	370,042
4.3.3	Regional Services	2,284,101	6.5	2,143,795
4.3.4	Cost Sharing Program for Water Management Projects	6,361,000	7.1	5,941,000
4.3.5	Water Rights Licensing	1,982,115	5.2	1,884,261
4.3.6	Dam Safety	598,264	4.9	570,414
	Total Sub-program	11,689,562	6.3	10,991,978
4.4	OPERATION AND MAINTENANCE OF WATER RESOURCES SYSTEMS			
4.4.1	Office of the Director	417,947	13.0	369,979
4.4.2	Site Development	246,500	19.8	205,725
4.4.3	Irrigation Headworks	2,545,276	6.1	2,399,372
4.4.4	Project Rehabilitation	574,088	—	574,088
4.4.5	Equipment and Materials	1,267,011	(4.5)	1,326,139
4.4.6	Project Management	3,612,721	14.0	3,168,710
	Total Sub-program	8,663,543	7.7	8,044,013
4.5	DATA COLLECTION AND INVENTORY			
4.5.1	Administrative Support	209,931	2.4	204,997
4.5.2	Hydrology	1,027,355	6.0	968,920
4.5.3	Surveys	4,701,425	3.2	4,556,877
4.5.4	River Engineering	699,337	8.7	643,110
4.5.5	River Forecast Centre	563,095	11.1	506,896
	Total Sub-program	7,201,143	4.7	6,880,800

Continued..

ENVIRONMENT—*Continued*

VOTE 4—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.6	WATER RESOURCES PLANNING AND COORDINATION			
4.6.1	Administrative Support	558,124	(0.8)	562,632
4.6.2	Northern River Basins	2,248,361	8.0	2,082,372
4.6.3	Southern River Basins	1,795,496	(2.7)	1,845,380
4.6.4	Planning Services	1,228,434	2.7	1,195,678
	Total Sub-program	5,830,415	2.5	5,686,062
4.7	GROUNDWATER DEVELOPMENT			
4.7.1	Exploration and Development	1,735,851	0.3	1,729,815
	Total Sub-program	1,735,851	0.3	1,729,815
	TOTAL VOTE 4	92,748,035	103.2	45,637,311

VOTE 5—ENVIRONMENTAL RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Program Support	1,486,793	0.1	1,484,749
5.0.2	Alberta Environmental Research Trust	344,000	—	344,000
5.0.3	Alberta Oil Sands Environmental Research Projects	300,000	48.5	202,056
5.0.4	Environmental Research Projects	529,020	57.0	337,000
5.0.5	Government/Industry Acid Deposition Research Program	500,000	—	500,000
5.0.6	Acid Deposition Research Projects	341,020	(42.5)	593,000
	TOTAL VOTE 5	3,500,833	1.2	3,460,805

ENVIRONMENT—*Continued*

ALBERTA ENVIRONMENTAL CENTRE

VOTE 6—INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Director's Office	207,823	76.5	117,763
6.1.2	Administrative and Technical Support	1,128,574	(8.1)	1,228,094
6.1.3	Site and Field Management	590,139	2.8	573,833
6.1.4	Personnel	149,562	(0.4)	150,114
6.1.5	Information Services	434,128	4.1	417,166
	Total Sub-program	2,510,226	0.9	2,486,970
6.2	PLANT SCIENCES			
6.2.1	Support Services	181,784	(5.3)	191,883
6.2.2	Plant Pathology	232,057	(4.1)	242,014
6.2.3	Entomology	259,329	(2.9)	267,146
6.2.4	Weeds Science	496,748	(1.6)	504,955
6.2.5	Greenhouses and Growth Rooms	162,244	101.7	80,442
6.2.6	Vegetation	183,423	5.3	174,148
6.2.7	Soils	235,773	(5.6)	249,769
	Total Sub-program	1,751,358	2.4	1,710,357
6.3	CHEMISTRY			
6.3.1	Support Services	230,639	(4.1)	240,385
6.3.2	Air Analysis and Research	502,680	9.5	458,871
6.3.3	Water Analysis and Research	824,151	4.8	786,272
6.3.4	Research Services and Methods Development	690,368	9.7	629,394
6.3.5	Microbiology	275,435	11.1	247,989
6.3.6	Quality Control and Laboratory Data Management	180,500	(31.6)	263,915
6.3.7	Technical Support Services	163,783	(4.0)	170,645
	Total Sub-program	2,867,556	2.5	2,797,471
6.4	ANIMAL SCIENCES			
6.4.1	Support Services	330,381	6.3	310,750
6.4.2	Aquatic Biology	496,406	(4.0)	517,277
6.4.3	Wildlife Biology	518,951	(0.8)	522,986
6.4.4	Toxicology	250,699	(20.3)	314,637
6.4.5	Pathology	444,912	10.2	403,766
6.4.6	Clinical Investigation	428,077	14.7	373,179
	Total Sub-program	2,469,426	1.1	2,442,595
6.5	ENVIRONMENTAL TECHNOLOGY			
6.5.1	Support Services	324,138	1.1	320,502
6.5.2	Pilot Plant Operation and Field Services	836,401	(2.9)	861,112
6.5.3	Process Evaluation	866,638	2.9	842,401
	Total Sub-program	2,027,177	0.2	2,024,015
	TOTAL VOTE 6	11,625,743	1.4	11,461,408
	DEPARTMENT ESTIMATES	141,132,056	58.2	89,212,603

ENVIRONMENT—*Continued*

ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION

VOTE 7—SPECIAL WASTE MANAGEMENT ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Alberta Special Waste Management Corporation	3,660,000	(61.2)	9,445,000
	TOTAL VOTE 7.........	3,660,000	(61.2)	9,445,000

ENVIRONMENT COUNCIL OF ALBERTA

VOTE 8—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Environment Council of Alberta	1,250,259	16.1	1,077,256
	TOTAL VOTE 8.........	1,250,259	16.1	1,077,256
	AMOUNT TO BE VOTED	146,042,315	46.4	99,734,859
	NET STATUTORY BUDGETARY EXPENDITURE	117,000	- -	(18,000)
	TOTAL ESTIMATES OF EXPENDITURE ...	146,159,315	46.6	99,716,859

EXECUTIVE COUNCIL

VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Office of the Premier	588,272	11.4	528,068
1.0.2	Administrative Support	1,804,008	6.5	1,693,347
1.0.3	Office of the Lieutenant Governor	116,254	16.5	99,769
1.0.4	Project Management	560,520	—	560,520
1.0.5	Protocol	593,959	4.1	570,786
1.0.6	Regulatory Reform	136,763	201.9	45,300
	TOTAL VOTE 1	3,799,776	8.6	3,497,790

EXECUTIVE COUNCIL—*Continued*

WORKERS' HEALTH, SAFETY AND COMPENSATION

VOTE 2—OCCUPATIONAL HEALTH AND SAFETY

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Minister's Office	188,247	4.1	180,760
2.1.2	Administration	949,431	7.2	886,069
	Total Sub-program	1,137,678	6.6	1,066,829
2.2	WORK SITE SERVICES			
2.2.1	Project Management and Administration	461,939	(2.1)	471,656
2.2.2	Inspection — Northern Region	1,835,513	2.0	1,799,155
2.2.3	Inspection — Southern Region	1,703,322	(2.4)	1,744,921
2.2.4	Engineering and Mines	1,321,027	7.8	1,225,477
	Total Sub-program	5,321,801	1.5	5,241,209
2.3	OCCUPATIONAL HEALTH SERVICES			
2.3.1	Administrative Support	151,937	(13.0)	174,656
2.3.2	Medical Services	923,277	0.7	916,921
2.3.3	Laboratory Services	480,048	2.7	467,397
2.3.4	Occupational Hygiene	1,833,974	5.5	1,738,087
2.3.5	Radiation Health	559,876	2.4	546,580
	Total Sub-program	3,949,112	2.7	3,843,641
2.4	RESEARCH AND EDUCATION SERVICES			
2.4.1	Special Programs and Administration	589,369	2.9	572,607
2.4.2	Research	964,102	0.7	957,517
2.4.3	Education and Program Development	967,223	1.6	952,120
	Total Sub-program	2,520,694	1.5	2,482,244
	TOTAL VOTE 2	12,929,285	2.3	12,633,923

WORKERS' HEALTH, SAFETY AND COMPENSATION

VOTE 3—WORKERS' COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Workers' Compensation Board Pensions	45,043,040	204.3	14,803,040
	TOTAL VOTE 3.........	45,043,040	204.3	14,803,040

NATIVE AFFAIRS SECRETARIAT

VOTE 4—NATIVE AFFAIRS SUPPORT AND COORDINATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Minister's Office	195,129	1.0	193,259
4.0.2	Administration and Coordination	1,947,278	9.7	1,774,757
4.0.3	Grant Support	2,500,000	(3.6)	2,592,325
	TOTAL VOTE 4	4,642,407	1.8	4,560,341

EXECUTIVE COUNCIL—*Continued*

PERSONNEL ADMINISTRATION OFFICE

VOTE 5—PERSONNEL ADMINISTRATION (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
5.0.1	Minister's Office	178,653	5.6	169,139
5.0.2	Departmental Services	2,443,529	0.2	2,439,367
5.0.3	Employee Relations	3,098,163	1.6	3,050,099
5.0.4	Management Services	1,071,262	(0.6)	1,078,072
5.0.5	Organization Development	1,112,815	7.7	1,033,179
5.0.6	Regional Services	400,783	1.2	396,194
5.0.7	Recruitment/Career Advertising	1,051,000	40.1	750,000
5.0.8	Administrative Support	2,589,399	(9.6)	2,864,657
	TOTAL VOTE 5	11,945,604	1.4	11,780,707
	NET STATUTORY BUDGETARY EXPENDITURE	(4,513)	(179.5)	5,680

EXECUTIVE COUNCIL—*Continued*

NORTHERN ALBERTA DEVELOPMENT COUNCIL

VOTE 6—NORTHERN DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Northern Development Branch	1,405,954	(3.5)	1,456,974
6.0.2	Joint Sub-agreement — Northern Development	4,001,430	...	—
	TOTAL VOTE 6	5,407,384	271.1	1,456,974

ENERGY RESOURCES CONSERVATION BOARD

VOTE 7—ENERGY RESOURCES CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Energy Resources Conservation Board	24,504,000	16.9	20,965,000
	TOTAL VOTE 7	24,504,000	16.9	20,965,000

EXECUTIVE COUNCIL—*Continued*

WOMEN'S SECRETARIAT

VOTE 8—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
8.1	WOMEN'S SECRETARIAT			
8.1.1	Women's Secretariat	515,458	15.5	446,109
	Total Sub-program	515,458	15.5	446,109
8.2	ADVISORY COUNCIL ON WOMEN'S ISSUES			
8.2.1	Advisory Council on Women's Issues	238,750	...	—
	Total Sub-program	238,750	...	—
	TOTAL VOTE 8	754,208	69.1	446,109

WATER RESOURCES COMMISSION

VOTE 9—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
9.0.1	Water Resources Commission	267,937	4.4	256,766
	TOTAL VOTE 9	267,937	4.4	256,766

EXECUTIVE COUNCIL—*Continued*

ALBERTA PUBLIC SAFETY SERVICES

VOTE 10—DISASTER SERVICES AND DANGEROUS GOODS CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
10.1	PROGRAM SUPPORT			
10.1.1	Executive	869,650	4.8	829,700
10.1.2	Finance	121,500	7.1	113,450
10.1.3	Administration	458,950	13.0	406,200
10.1.4	Training	506,600	(1.5)	514,400
	Total Sub-program	1,956,700	5.0	1,863,750
10.2	DISASTER SERVICES			
10.2.1	Plans and Operations	185,750	(10.1)	206,550
10.2.2	Health Services	226,600	7.4	211,000
10.2.3	Municipal Services	1,026,700	8.9	942,950
	Total Sub-program	1,439,050	5.8	1,360,500
10.3	DANGEROUS GOODS CONTROL			
10.3.1	Inspection Services	439,300	14.8	382,650
10.3.2	Operations Support	418,550	5.7	396,100
	Total Sub-program	857,850	10.2	778,750
10.4	DISASTER ASSISTANCE			
10.4.1	Response and Assistance	106,000	22.5	86,500
	Total Sub-program	106,000	22.5	86,500
	TOTAL VOTE 10	4,359,600	6.6	4,089,500

EXECUTIVE COUNCIL—*Continued*

PUBLIC SERVICE EMPLOYEE RELATIONS BOARD

VOTE 11—PUBLIC SERVICE EMPLOYEE RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
11.0.1	Public Service Employee Relations......................	447,653	13.8	393,259
	TOTAL VOTE 11........	447,653	13.8	393,259

EXECUTIVE COUNCIL—*Continued*

PROFESSIONS AND OCCUPATIONS BUREAU

VOTE 12—DESIGNATION, REGULATION AND LICENSURE OF PROFESSIONS AND OCCUPATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
12.0.1	Professions and Occupations.	1,106,000	58.7	696,800
	TOTAL VOTE 12.	1,106,000	58.7	696,800

PUBLIC AFFAIRS BUREAU

VOTE 13—PUBLIC AFFAIRS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
13.0.1	Minister's Office	197,837	11.2	177,836
13.0.2	Administrative Support	1,047,181	6.6	982,132
13.0.3	Public Communications	3,175,901	14.4	2,775,039
13.0.4	Telephone Enquiry Service (R.I.T.E. System)	2,219,706	10.1	2,016,279
13.0.5	Promotions and Hospitality Grants	240,188	3.9	231,089
13.0.6	Advertising	216,638	5.4	205,535
13.0.7	Visitor Services	274,815	5.0	261,801
13.0.8	Print Graphic Services	405,478	8.7	372,902
13.0.9	Publication Services	1,428,947	(4.5)	1,496,377
13.0.10	Creative Services	332,247	5.0	316,509
13.0.11	Display Services	398,666	0.2	397,823
13.0.12	Audio Visual Services	833,612	1.0	825,605
13.0.13	Alberta Pavilions	2,676,098	220.9	833,823
	TOTAL VOTE 13	13,447,314	23.5	10,892,750
	TOTAL ESTIMATES OF EXPENDITURE	128,649,695	48.8	86,478,639
	LESS NET STATUTORY BUDGETARY EXPENDITURE	(4,513)	(179.5)	5,680
	AMOUNT TO BE VOTED	128,654,208	48.8	86,472,959

FEDERAL AND INTERGOVERNMENTAL AFFAIRS

VOTE 1 — INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	248,967	5.2	236,663
1.0.2	Administrative Support	949,579	21.0	784,988
1.0.3	Intergovernmental Affairs	1,968,881	3.6	1,900,825
1.0.4	Alberta Offices	2,771,157	12.0	2,475,030
1.0.5	Conferences and Missions	828,970	7.2	773,500
1.0.6	Translation Bureau	205,440	16.9	175,800
	TOTAL VOTE 1	6,972,994	9.9	6,346,806
	AMOUNT TO BE VOTED	6,972,994	9.9	6,346,806

FORESTRY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	186,971	4.5	178,971
1.1.2	Deputy Minister's Office	344,767	41.3	244,029
	Total Sub-service	531,738	25.7	423,000
1.2	FINANCIAL SERVICES			
1.2.1	Financial Accounting	2,680,845	3.1	2,600,531
1.2.2	General Services	3,811,218	15.7	3,293,642
1.2.3	Financial Management	83,152	1.8	81,652
1.2.4	Financial Planning and Control	533,865	6.2	502,755
1.2.5	Corporate Security Services	379,855	499.6	63,355
	Total Sub-service	7,488,935	14.5	6,541,935
1.3	ADMINISTRATIVE SUPPORT SERVICES			
1.3.1	Personnel Services	2,161,258	17.2	1,844,523
1.3.2	Information Services	313,264	3.0	304,119
1.3.3	Public Affairs	322,319	—	322,319
1.3.4	Automated Information Services	3,603,815	(24.9)	4,796,317
1.3.5	Internal Audit	350,168	1.7	344,340
	Total Sub-service	6,750,824	(11.3)	7,611,618
	TOTAL VOTE 1	14,771,497	1.3	14,576,553

VOTE 2—RESOURCE EVALUATION AND PLANNING

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	452,411	4.6	432,659
2.1.2	Regional Services	263,148	7.4	244,962
	Total Sub-program	715,559	5.6	677,621
2.2	RESOURCE EVALUATION			
2.2.1	Administrative Support	156,836	(22.2)	201,694
2.2.2	Mapping	6,530,192	(4.7)	6,853,764
2.2.3	Resource Inventory and Appraisal	2,345,672	5.3	2,227,168
2.2.4	Resource Data Bank	1,475,382	4.9	1,405,983
	Total Sub-program	10,508,082	(1.7)	10,688,609
2.3	RESOURCE PLANNING			
2.3.1	Administrative Support	387,979	104.1	190,091
2.3.2	Regional Planning	286,569	7.0	267,937
2.3.3	Integrated Management Planning	330,228	7.9	306,005
2.3.4	Current Planning	231,175	9.1	211,846
2.3.5	Public Involvement	303,856	0.6	301,915
	Total Sub-program	1,539,807	20.5	1,277,794
	TOTAL VOTE 2	12,763,448	0.9	12,644,024

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Forestry Administration	20,396,089	3.1	19,789,506
3.1.2	Budget and Purchasing	438,441	10.9	395,206
3.1.3	Construction and Maintenance	3,467,270	(4.6)	3,635,266
3.1.4	Mechanical	4,011,245	0.4	3,995,034
3.1.5	Equipment Development	277,215	0.8	274,932
3.1.6	Warehousing	401,553	11.1	361,479
3.1.7	Poplar Creek	133,668	1.7	131,417
3.1.8	Forestry Social Development	915,897	6.1	863,338
3.1.9	Extension Services	339,493	1.6	334,011
	Total Sub-program	30,380,871	2.0	29,780,189
3.2	FOREST LAND USE			
3.2.1	Administrative Support	426,665	(0.7)	429,776
3.2.2	Watershed Management	297,860	4.7	284,461
3.2.3	Operations	553,345	1.0	547,967
3.2.4	Technical Development	157,839	(4.9)	165,948
3.2.5	Forest Recreation	4,017,866	0.9	3,980,913
3.2.6	Integrated Resource Planning	527,251	2.9	512,312
3.2.7	Range Management	461,215	1.2	455,810
	Total Sub-program	6,442,041	1.0	6,377,187
3.3	REFORESTATION AND RECLAMATION			
3.3.1	Administrative Support	222,470	7.4	207,192
3.3.2	Quota Reforestation	2,669,361	0.9	2,646,316
3.3.3	Reforestation	5,008,130	68.9	2,964,973
3.3.4	Genetics and Tree Improvement	277,439	44.1	192,531
3.3.5	Pine Ridge Forest Nursery	3,267,033	3.0	3,173,001
3.3.6	Reclamation	530,592	(1.5)	538,774
3.3.7	Afforestation	75,386	(0.7)	74,[illegible]26
	Total Sub-program	12,050,411	23.0	9,797,613
3.4	TIMBER MANAGEMENT			
3.4.1	Administrative Support	569,974	(6.4)	608,651
3.4.2	Forest Measurement	602,106	7.2	561,703
3.4.3	Management Planning	1,550,727	7.8	1,439,139
3.4.4	Statistics	451,538	3.2	437,408
3.4.5	Woods Operations	222,616	20.1	185,292
3.4.6	Forest Revenue	1,135,301	8.2	1,049,103
3.4.7	Forest Products Development	1,175,626	12.2	1,047,722
	Total Sub-program	5,707,888	7.1	5,329,018

Continued..

FORESTRY—*Continued*

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.5	FOREST PROTECTION			
3.5.1	Administrative Support	457,110	21.4	376,457
3.5.2	Meteorology	370,286	(2.5)	379,739
3.5.3	Telecommunications	2,802,013	0.9	2,776,674
3.5.4	Fire Prevention	719,465	14.6	627,617
3.5.5	Fire Detection	2,615,101	21.3	2,155,672
3.5.6	Fire Presuppression	5,303,277	8.8	4,873,251
3.5.7	Fire Operations	8,980,580	29.0	6,962,111
3.5.8	Aircraft Operations	7,644,825	(2.6)	7,845,902
3.5.9	Fire Problem Analysis	137,556	(27.4)	189,392
3.5.10	Insect and Disease Control	1,013,206	(6.1)	1,078,758
	Total Sub-program	30,043,419	10.2	27,265,573
3.6	FOREST RESEARCH			
3.6.1	Administrative Support	555,834	14.7	484,535
3.6.2	Forest Management Research	466,000	—	466,000
	Total Sub-program	1,021,834	7.5	950,535
3.7	FOREST INDUSTRY DEVELOPMENT			
3.7.1	Administrative Support	1,500,000	. . .	—
3.7.2	Trade Promotions	1,250,000	. . .	—
3.7.3	Development and Commercialization	750,000	. . .	—
	Total Sub-program	3,500,000	. . .	—
	TOTAL VOTE 3	89,146,464	12.1	79,500,115

FORESTRY—*Continued*

VOTE 4—PUBLIC LANDS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Administrative Support	1,489,287	5.2	1,415,384
4.1.2	Field Support Services	3,028,287	6.9	2,832,056
4.1.3	Documentation	1,040,384	12.8	922,081
	Total Sub-program	5,557,958	7.5	5,169,521
4.2	LAND DISPOSITION			
4.2.1	Administrative Support	171,923	16.4	147,685
4.2.2	Grazing Dispositions	438,680	0.3	437,187
4.2.3	Farmland Dispositions	579,880	(0.2)	581,089
4.2.4	Special Dispositions	1,318,399	5.8	1,245,840
	Total Sub-program	2,508,882	4.0	2,411,801
4.3	LAND MANAGEMENT			
4.3.1	Administrative Support	104,789	2.7	101,999
4.3.2	Grazing Land Management	498,683	10.6	450,886
4.3.3	Land Management and Reservation	970,064	7.6	901,189
4.3.4	Grazing Reserves	5,600,528	(0.4)	5,623,689
4.3.5	Range Improvement	4,786,881	(1.8)	4,875,470
	Total Sub-program	11,960,945	0.1	11,953,233
	TOTAL VOTE 4	20,027,785	2.5	19,534,555

VOTE 5—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Administrative Support	271,423	(9.2)	298,823
5.1.2	Public Advisory Council	51,027	—	51,027
5.1.3	Resource Economics and Assessment	156,267	5.4	148,217
5.1.4	Research and Compensatory Grants	410,260	—	410,260
5.1.5	Accounting, Purchasing and Services	1,277,372	6.7	1,197,602
5.1.6	Licensing and Budget	1,677,757	1.2	1,657,063
	Total Sub-program	3,844,106	2.2	3,762,992
5.2	WILDLIFE MANAGEMENT			
5.2.1	Administrative Support	225,868	(17.4)	273,364
5.2.2	Regional Wildlife Services	948,080	(7.8)	1,028,661
5.2.3	Game Management	1,367,652	6.9	1,279,301
5.2.4	Inventory, Fur and Non-Game Management	929,079	(5.1)	979,210
5.2.5	Wildlife Culture	836,674	(3.5)	866,751
	Total Sub-program	4,307,353	(2.7)	4,427,287
5.3	FISHERIES MANAGEMENT			
5.3.1	Administrative Support	202,789	(9.9)	225,005
5.3.2	Regional Fisheries Services	1,355,342	4.7	1,294,126
5.3.3	Biological Services	117,010	17.7	99,423
5.3.4	Sport Fishing Management	706,021	(4.3)	737,907
5.3.5	Commercial Fisheries Management	161,709	57.8	102,456
5.3.6	Fish Culture	1,403,786	(4.6)	1,471,532
	Total Sub-program	3,946,657	0.4	3,930,449
5.4	FIELD SERVICES AND OPERATIONS			
5.4.1	Administrative Support	282,919	(2.6)	290,536
5.4.2	Regulation Development	109,297	(17.6)	132,603
5.4.3	Standards and Procedures	426,695	(5.3)	450,771
5.4.4	Special Investigations	160,979	(5.6)	170,570
5.4.5	Regional Directors' Offices	542,181	21.9	444,748
5.4.6	Regional Services — Operations	5,410,744	3.1	5,249,462
5.4.7	Regional Services — Administrative	2,141,453	9.0	1,965,096
5.4.8	Mobile Communications	422,438	(3.8)	439,187
	Total Sub-program	9,496,706	3.9	9,142,973

Continued. .

VOTE 5—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
5.5	PUBLIC INFORMATION AND EXTENSION			
5.5.1	Administrative Support	98,273	6.2	92,577
5.5.2	Hunter Training	500,691	3.6	483,158
5.5.3	Conservation Education	547,818	—	547,818
5.5.4	Public Enquiries — Technical Services	42,138	(64.3)	117,938
	Total Sub-program	1,188,920	(4.2)	1,241,491
5.6	HABITAT DEVELOPMENT			
5.6.1	Administrative Support	141,993	5.1	135,135
5.6.2	Regional Habitat Services	1,464,757	5.7	1,385,449
5.6.3	Integrated Planning	59,960	(3.9)	62,362
5.6.4	Protection Services	180,110	4.7	171,950
5.6.5	Habitat Development	511,160	4.2	490,568
	Total Sub-program	2,357,980	5.0	2,245,464
	TOTAL VOTE 5	25,141,722	1.6	24,750,656

FORESTRY—*Continued*

VOTE 6—FOREIGN OWNERSHIP OF LAND ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Foreign Ownership of Land Administration	351,414	(5.0)	370,014
6.0.2	Land Agents Licensing	96,181	0.7	95,501
	TOTAL VOTE 6	447,595	(3.8)	465,515

ALBERTA BUREAU OF SURVEYING AND MAPPING

VOTE 7—SURVEYING AND MAPPING SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
7.0.1	Administrative Support	774,843	10.1	703,734
7.0.2	Mapping	2,833,643	6.5	2,660,404
7.0.3	Survey Control	2,218,080	7.2	2,069,333
7.0.4	Land Surveys	2,518,406	5.1	2,396,135
7.0.5	Planning and Coordination	1,789,646	(0.9)	1,806,746
7.0.6	Land Information Services	311,649	3.4	301,286
	TOTAL VOTE 7	10,446,267	5.1	9,937,638
	AMOUNT TO BE VOTED	172,744,778	7.0	161,409,056
	NET STATUTORY BUDGETARY EXPENDITURE	(37,609)	(118.3)	205,235
	TOTAL ESTIMATES OF EXPENDITURE	172,707,169	6.9	161,614,291

HOSPITALS AND MEDICAL CARE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	260,908	2.9	253,509
1.0.2	Deputy Minister's Office	918,031	0.5	913,165
1.0.3	Professional Services	914,576	10.5	827,391
1.0.4	Personnel Services	700,650	1.8	688,020
1.0.5	Hospital Services	6,564,605	(0.3)	6,584,874
1.0.6	Health Care Insurance Plan Administration	23,128,589	6.6	21,690,055
1.0.7	Finance and Administrative Services	9,683,852	11.2	8,705,134
1.0.8	Policy Development	1,693,603	40.8	1,203,254
	TOTAL VOTE 1	43,864,814	7.3	40,865,402

HOSPITALS AND MEDICAL CARE—*Continued*

VOTE 2—HEALTH CARE INSURANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Basic Health Services — Budgetary Requirement	353,432,000	18.0	299,559,000
2.0.2	Blue Cross Non-Group Benefits — Budgetary Requirement	88,351,000	14.2	77,376,000
2.0.3	Extended Health Benefits	35,985,000	38.0	26,067,000
2.0.4	Out-of-Province Hospital Costs	23,286,000	0.5	23,159,000
	TOTAL VOTE 2	501,054,000	17.6	426,161,000

HOSPITALS AND MEDICAL CARE—*Continued*

VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Bad Debts	50,000	(91.7)	600,000
3.1.2	Equity Interest	601,702	0.3	599,869
3.1.3	Extraordinary Hospital Maintenance	3,200,000	—	3,200,000
3.1.4	Systems Development	877,421	301.8	218,350
3.1.5	Research Grants	111,000	—	111,000
3.1.6	Human Tissue and Blood Service	11,332,072	9.7	10,332,072
3.1.7	Medical Education Service Component	27,666,385	1.0	27,395,310
3.1.8	Air Ambulance	3,510,000	40.4	2,500,000
3.1.9	Specific Programs	9,943,124	8.6	9,154,640
3.1.10	Operational Commissioning	22,892,102	40.8	16,262,263
3.1.11	Other Program Support	55,081,184	12.7	48,883,627
	Total Sub-program	135,264,990	13.4	119,257,131
3.2	MAJOR MEDICAL REFERRAL AND RESEARCH CENTRES*			
3.2.1	Edmonton, University of Alberta	149,008,756	5.7	140,979,637
3.2.2	Calgary, Foothills Provincial General	106,967,901	6.0	100,866,590
	Total Sub-program	255,976,657	5.8	241,846,227
3.3	MAJOR URBAN MEDICAL AND REFERRAL CENTRES*			
3.3.1	Calgary General	96,389,494	4.3	92,402,344
3.3.2	Calgary, Holy Cross	59,835,270	5.4	56,780,640
3.3.3	Calgary, Rockyview	26,929,105	46.6	18,368,743
3.3.4	Edmonton General	49,191,243	3.3	47,641,488
3.3.5	Edmonton, Misericordia	48,313,315	2.6	47,076,045
3.3.6	Edmonton, Royal Alexandra	103,147,711	1.6	101,511,252
3.3.7	Edmonton, District #106	380,469	2.4	371,378
3.3.8	Calgary, Colonel Belcher	13,371,293	(3.6)	13,870,579
3.3.9	Edmonton, Charles Camsell	27,801,253	0.1	27,780,670
	Total Sub-program	425,359,153	4.8	405,803,139
3.4	OTHER REFERRAL CENTRES*			
3.4.1	Fort McMurray Regional	17,739,085	2.9	17,241,137
3.4.2	Grande Prairie, Queen Elizabeth II	28,049,387	7.9	25,994,942
3.4.3	Lethbridge Regional	15,748,527	1.0	15,600,000
3.4.4	Lethbridge, St. Michael's	14,386,002	4.3	13,786,560
3.4.5	Lethbridge Regional Lab	4,396,532	5.8	4,156,209
3.4.6	Medicine Hat and District	25,628,776	26.9	20,200,000
3.4.7	Red Deer General	36,961,889	4.0	35,540,795
3.4.8	Red Deer Regional Lab	4,990,837	3.0	4,843,417
	Total Sub-program	147,901,035	7.7	137,363,060

Continued . .

VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.5	SPECIALIZED ACTIVE CARE*			
3.5.1	Calgary, Alberta Children's Provincial General	37,718,323	3.7	36,376,454
3.5.2	Calgary, Salvation Army Grace	9,373,615	(1.9)	9,553,558
3.5.3	Alberta Cancer Board	35,967,382	3.8	34,649,880
3.5.4	Edmonton, Glenrose Rehabilitation	25,422,013	3.5	24,563,123
3.5.5	Alberta Hospital Edmonton	43,476,102	0.8	43,134,284
3.5.6	Alberta Hospital Ponoka	26,685,256	2.6	26,005,930
3.5.7	Edmonton, Northern Alberta Children's Hospital	300,000	...	—
	Total Sub-program	178,942,691	2.7	174,283,229
3.6	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)*			
3.6.1	Camrose, St. Mary's	6,695,646	7.7	6,216,802
3.6.2	St. Albert, Sturgeon General	8,631,807	1.8	8,477,210
3.6.3	Wetaskiwin General	9,445,168	5.1	8,987,286
3.6.4	Community-Based Facilities	124,255,651	7.0	116,119,190
	Total Sub-program	149,028,272	6.6	139,800,488
3.7	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)*			
3.7.1	Northwest Region	37,547,428	10.6	33,936,479
3.7.2	Northeast Region	29,177,762	7.0	27,261,930
3.7.3	Central Region	30,407,043	2.0	29,805,695
3.7.4	Southern Region	17,602,992	7.8	16,336,604
	Total Sub-program	114,735,225	6.9	107,340,708
3.8	CAPITAL SUPPORT			
3.8.1	Major Capital Construction Projects — Debt Repayment	10,534,200	...	—
3.8.2	Minor Capital Construction Projects — Debt Repayment	1,830,000	...	—
3.8.3	Major Equipment	27,292,676	2.5	26,625,619
3.8.4	Canadian Red Cross Society	1,000,000	12.2	891,000
3.8.5	Capital Construction — Outright Support	—	(100.0)	206,570,000
	Total Sub-program	40,656,876	(82.6)	234,086,619
	TOTAL VOTE 3	1,447,864,899	(7.2)	1,559,780,601

* The 1986-87 Estimates for Elements in these sub-programs are preliminary and may vary from the final allocation.

VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Bad Debts	2,000	(80.0)	10,000
4.1.2	Equity Interest	270,974	(3.4)	280,400
4.1.3	Extraordinary Hospital Maintenance	600,000	(33.3)	900,000
4.1.4	Specific Programs	3,672,000	...	—
4.1.5	Operational Commissioning	2,323,662	33.3	1,743,539
4.1.6	Other Program Support	8,085,831	12.6	7,179,741
	Total Sub-program	14,954,467	47.9	10,113,680
4.2	LONG-TERM CHRONIC CARE*			
4.2.1	Calgary, Bethany Auxiliary	13,435,859	(1.0)	13,571,094
4.2.2	Calgary, Cross Bow Auxiliary	3,474,257	2.3	3,394,541
4.2.3	Calgary, Glenmore Park Auxiliary	6,048,341	2.6	5,896,698
4.2.4	Calgary, Sarcee Auxiliary	2,988,145	3.1	2,897,533
4.2.5	Edmonton, Grandview Extended Care Centre	7,176,914	0.6	7,137,004
4.2.6	Edmonton, Norwood Extended Care Centre	5,056,495	0.5	5,031,585
4.2.7	Edmonton, Lynnwood Extended Care Centre	6,268,155	0.4	6,244,882
4.2.8	Edmonton, Good Samaritan	6,085,594	0.5	6,057,438
4.2.9	Edmonton, St. Joseph's	5,954,249	0.2	5,941,780
4.2.10	Lethbridge, Regional - Rehabilitation Centre	3,634,300	2.1	3,559,710
4.2.11	Medicine Hat and District (Auxiliary)	4,481,787	12.1	3,999,640
4.2.12	Red Deer, Dr. R. Parsons Auxiliary	3,441,453	(0.1)	3,444,529
4.2.13	Calgary, Dr. Vernon Fanning Extended Care Centre	13,016,321	1.8	12,781,823
4.2.14	Edmonton, Dickinsfield Extended Care Centre	7,729,488	(0.2)	7,743,480
4.2.15	Edmonton, Youville Geriatric Services	16,098,172	3.4	15,571,113
4.2.16	Edmonton, Mewburn Veterans Centre	3,898,308	1.9	3,826,297
4.2.17	Calgary, Foothills Auxiliary	6,691,652	(5.0)	7,041,192
4.2.18	Calgary, Colonel Belcher Auxiliary	5,221,200	(4.3)	5,455,540
4.2.19	Edmonton, Aberhart Centre	1,751,204	2.5	1,708,658
4.2.20	Edmonton, Millwoods Shepherd's Care Centre	2,385,949	2.6	2,325,545
4.2.21	Edmonton, St. Michael's Extended Care Centre	2,348,071	2.0	2,302,056
4.2.22	Wainwright and District Health Care Complex Auxiliary	2,429,663	(5.6)	2,572,676
4.2.30	Rural Long-Term Chronic Care Facilities	52,143,612	16.6	44,735,337
	Total Sub-program	181,759,189	4.9	173,240,151
4.3	CONTRACTED LONG-TERM CHRONIC CARE			
4.3.1	Rural Specialized Facilities	1,891,048	(14.6)	2,215,415
	Total Sub-program	1,891,048	(14.6)	2,215,415
4.4	CAPITAL SUPPORT			
4.4.1	Major Capital Construction Projects — Debt Repayment	562,057	...	—
4.4.2	Minor Capital Construction Projects — Debt Repayment	70,000	...	—
4.4.3	Major Equipment	807,373	(0.1)	808,564
4.4.4	Capital Construction — Outright Support	—	(100.0)	14,430,000
	Total Sub-program	1,439,430	(90.6)	15,238,564
	TOTAL VOTE 4	200,044,134	(0.4)	200,807,810

* The 1986-87 Estimates for Elements in this sub-program are preliminary and may vary from the final allocation.

VOTE 5—FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Extraordinary Maintenance	150,000	275.0	40,000
5.1.2	Specific Programs	15,844,130	...	—
5.1.3	Operational Commissioning	633,227	- -	65,000
5.1.4	Other Program Support	6,454,300	66.2	3,883,084
	Total Sub-program	23,081,657	478.8	3,988,084
5.2	DISTRICT NURSING HOMES			
5.2.1	Operating Grants	38,324,926	8.6	35,294,821
	Total Sub-program	38,324,926	8.6	35,294,821
5.3	PRIVATE NURSING HOMES			
5.3.1	Operating Grants	51,035,093	4.4	48,887,974
	Total Sub-program	51,035,093	4.4	48,887,974
5.4	VOLUNTARY NURSING HOMES			
5.4.1	Operating Grants	21,682,447	5.4	20,578,080
	Total Sub-program	21,682,447	5.4	20,578,080
5.5	CAPITAL SUPPORT			
5.5.1	Major Capital Construction Projects — Debt Repayment	10,400	...	—
5.5.2	Minor Capital Construction Projects — Debt Repayment	26,000	...	—
5.5.3	Equipment Grants	1,110,000	- -	100,000
5.5.4	Capital Construction — Outright Support	—	(100.0)	2,476,000
	Total Sub-program	1,146,400	(55.5)	2,576,000
	TOTAL VOTE 5	135,270,523	21.5	111,324,959
	AMOUNT TO BE VOTED	2,328,098,370	(0.5)	2,338,939,772

HOUSING

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	248,396	2.6	242,200
1.0.2	Deputy Minister's Office	147,290	5.1	140,200
1.0.3	Finance and Administration	1,756,738	6.7	1,646,432
1.0.4	Planning Secretariat	2,002,292	2.1	1,961,600
	TOTAL VOTE 1	4,154,716	4.1	3,990,432

VOTE 2—RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT AND DELIVERY OF EMERGENCY HOUSING			
2.1.1	Financial Assistance and Research Division	2,222,468	(12.3)	2,535,500
2.1.2	Rural Housing Division	13,846,611	24.9	11,085,400
	Total Sub-program	16,069,079	18.0	13,620,900
2.2	FINANCIAL ASSISTANCE FOR HOUSING			
2.2.1	Housing Registries	304,000	—	304,000
2.2.2	Innovative Housing Grants	650,000	—	650,000
2.2.3	Home Conversion Program	—	(100.0)	3,000
2.2.4	Rental Investment Grants	5,000,000	(33.3)	7,500,000
2.2.5	Senior Citizens' Unique Home Program	850,000	(4.7)	892,000
2.2.6	Pioneer Housing Grants	700,000	(57.6)	1,650,000
2.2.7	Seniors' Home Improvement Grants	27,300,000	(3.7)	28,350,000
2.2.8	Handicapped Housing Grants	150,000	—	150,000
2.2.9	Rural and Native Mortgage Program	4,000,000	—	4,000,000
2.2.10	Isolated Community Housing Program	1,592,500	22.5	1,300,000
2.2.11	Metis Settlement Housing Program	1,200,000	—	1,200,000
2.2.12	Emergency Repair Program	225,000	7.1	210,000
2.2.13	Water and Sewer Improvement Program	500,000	—	500,000
2.2.14	Municipal Housing Incentive Program	—	—	—
	Total Sub-program	42,471,500	(9.1)	46,709,000
	TOTAL VOTE 2	58,540,579	(3.0)	60,329,900

VOTE 3—ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAM

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support	1,655,016	(45.7)	3,048,400
3.1.2	Review Board	390,557	(10.9)	438,400
	Total Sub-program	2,045,573	(41.3)	3,486,800
3.2	FINANCIAL ASSISTANCE			
3.2.1	Interest Reduction Grants	—	—	—
3.2.2	Modified Interest Reduction Grants	2,500,000	(58.3)	6,000,000
	Total Sub-program	2,500,000	(58.3)	6,000,000
	TOTAL VOTE 3	4,545,573	(52.1)	9,486,800
	DEPARTMENT ESTIMATES	67,240,868	(8.9)	73,807,132

HOUSING—*Continued*

ALBERTA MORTGAGE AND HOUSING CORPORATION

VOTE 4—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Administrative Support	21,326,000	(16.7)	25,604,000
4.1.2	Provision of Housing for Government Employees	500,000	...	—
	Total Sub-program	21,826,000	(14.8)	25,604,000
4.2	SUBSIDIZED HOUSING FOR LOW INCOME ALBERTANS			
4.2.1	Community Housing	18,037,000	(14.4)	21,081,000
4.2.2	Senior Citizens' Lodges	20,373,000	5.9	19,233,000
4.2.3	Senior Citizen Self-contained	51,342,000	(7.7)	55,614,000
4.2.4	Transitional Housing	3,031,000	9.3	2,772,000
4.2.5	Metis Housing	382,000	(25.4)	512,000
	Total Sub-program	93,165,000	(6.1)	99,212,000
4.3	LAND ASSEMBLY AND DEVELOPMENT			
4.3.1	Land Assembly and Development	5,016,000	- -	5,017,000
	Total Sub-program	5,016,000	- -	5,017,000
4.4	MORTGAGE LENDING			
4.4.1	Net Loss (Profit) on Mortgage Lending Before Subsidies	(40,000,000)	(18.3)	(33,800,000)
4.4.2	Mortgage Insurance Fund Deficiency Transfer	21,000,000	(30.0)	30,000,000
4.4.3	Interest Capitalization Owing to Borrowing	(47,000,000)	...	—
	Total Sub-program	(66,000,000)	- -	(3,800,000)
4.5	MORTGAGE SUBSIDIES			
4.5.1	Subsidies	130,000,000	3.6	125,500,000
	Total Sub-program	130,000,000	3.6	125,500,000
4.6	MARKET RENTAL PROGRAM			
4.6.1	Operational Support	24,000,000	41.2	17,000,000
	Total Sub-program	24,000,000	41.2	17,000,000
	TOTAL VOTE 4	208,007,000	(22.5)	268,533,000
	AMOUNT TO BE VOTED	275,247,868	(19.6)	342,340,132

LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	172,705	1.9	169,496
1.0.2	Executive Management	354,921	4.7	339,115
1.0.3	Personnel	322,198	4.6	307,985
1.0.4	Finance and Administration	612,954	0.2	611,471
1.0.5	Systems	898,300	6.7	842,037
1.0.6	Communications	82,663	(27.5)	113,989
1.0.7	Research	712,306	5.1	677,868
1.0.8	Library Services	285,000	4.4	272,900
	TOTAL VOTE 1	3,441,047	3.2	3,334,861

VOTE 2—LABOUR RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Divisional Support	166,584	2.8	162,023
2.0.2	Pension Plan Services	363,664	(2.3)	372,051
2.0.3	Mediation Services	1,170,613	6.4	1,100,111
2.0.4	Employment Standards	3,749,241	4.6	3,586,030
	TOTAL VOTE 2	5,450,102	4.4	5,220,215

LABOUR—*Continued*

VOTE 3—GENERAL SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Divisional Support	1,097,106	1.1	1,085,369
3.0.2	Boilers	3,549,400	2.3	3,469,663
3.0.3	Building Standards	1,735,512	1.9	1,703,587
3.0.4	Electrical Protection	2,955,951	1.8	2,902,913
3.0.5	Elevators	791,928	2.1	775,720
3.0.6	Fire Prevention	2,839,508	6.8	2,659,020
3.0.7	Plumbing and Gas	3,135,108	1.8	3,079,005
	TOTAL VOTE 3	16,104,513	2.7	15,675,277

LABOUR RELATIONS BOARD

VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Labour Relations Board	1,173,381	2.7	1,143,028
	TOTAL VOTE 4.........	1,173,381	2.7	1,143,028

LABOUR—*Continued*

HUMAN RIGHTS COMMISSION

VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Human Rights Commission	1,307,290	5.9	1,234,159
	TOTAL VOTE 5	1,307,290	5.9	1,234,159
	AMOUNT TO BE VOTED	27,476,333	3.3	26,607,540

MANPOWER

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	193,733	5.8	183,179
1.0.2	Minister's Committees	24,000	—	24,000
1.0.3	Deputy Minister's Office	313,025	4.5	299,537
1.0.4	Finance and Administrative Services	3,390,155	4.5	3,244,624
1.0.5	Planning and Research	2,088,801	6.3	1,964,906
1.0.6	Training and Employment Services Support	333,801	20.9	276,044
1.0.7	Field Services Support	1,063,587	42.3	747,466
	TOTAL VOTE 1	7,407,102	9.9	6,739,756

MANPOWER—*Continued*

VOTE 2—TRAINING AND CAREER SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	214,542	9.5	196,018
	Total Sub-program	214,542	9.5	196,018
2.2	APPRENTICESHIP AND TRADE CERTIFICATION			
2.2.1	Administrative Support	569,342	(0.1)	569,840
2.2.2	Program Planning and Development	1,420,798	0.8	1,409,328
2.2.3	Registration and Certification Services	1,488,515	1.4	1,468,646
2.2.4	Programs for the Disadvantaged	132,302	(0.8)	133,333
2.2.5	Field Services Delivery	4,174,808	1.0	4,133,284
2.2.6	Employer Delivered Apprenticeship Training	500,000	400.0	100,000
	Total Sub-program	8,285,765	6.0	7,814,431
2.3	ALBERTA VOCATIONAL TRAINING			
2.3.1	Administrative Support	1,079,566	46.1	738,814
2.3.2	Rehabilitation Training	3,576,715	16.2	3,076,872
2.3.3	Training Allowances and Assistance	19,367,255	118.4	8,867,255
2.3.4	Vocational Training Programs and Courses	9,323,649	108.5	4,470,738
2.3.5	Private Vocational Schools Support	3,776,700	(0.6)	3,800,000
	Total Sub-program	37,123,885	77.2	20,953,679
2.4	FEDERAL TRAINING PURCHASES			
2.4.1	Federal Training Purchases	12,634,649	74.2	7,253,102
	Total Sub-program	12,634,649	74.2	7,253,102
2.5	INDUSTRY BASED TRAINING			
2.5.1	Administrative Support	2,907,245	11.2	2,613,667
2.5.2	Industry Based Training Programs	57,434,892	(0.4)	57,667,000
	Total Sub-program	60,342,137	0.1	60,280,667
2.6	OPPORTUNITY CORPS			
2.6.1	Opportunity Corps Program	5,354,203	2.8	5,208,549
2.6.2	Employment Counselling and Relocation Services	660,313	(10.1)	734,335
	Total Sub-program	6,014,516	1.2	5,942,884
2.7	CAREER ASSISTANCE			
2.7.1	Career Information Services	932,491	(3.3)	964,715
2.7.2	Hire-A-Student	646,772	2.9	628,306
2.7.3	Career Centres	2,846,133	19.5	2,382,006
	Total Sub-program	4,425,396	11.3	3,975,027
	TOTAL VOTE 2	129,040,890	21.3	106,415,808

MANPOWER—*Continued*

VOTE 3—EMPLOYMENT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support	168,419	14.3	147,298
	Total Sub-program	168,419	14.3	147,298
3.2	EMPLOYMENT AND AGENCY SUPPORT			
3.2.1	Administrative Support	2,723,754	36.8	1,991,124
3.2.2	Employment Initiatives Programs	69,727,500	(0.9)	70,365,000
3.2.3	General Employment Programs	735,000	- -	110,000
3.2.4	Agency Support	1,588,302	3.0	1,542,041
	Total Sub-program	74,774,556	1.0	74,008,165
3.3	IMMIGRATION AND SETTLEMENT SERVICES			
3.3.1	Administrative Support	180,600	13.5	159,188
3.3.2	Immigration Services	407,731	(11.9)	462,746
3.3.3	Settlement Services and Agency Support	1,923,911	1.8	1,889,694
	Total Sub-program	2,512,242	- -	2,511,628
	TOTAL VOTE 3	77,455,217	1.0	76,667,091
	AMOUNT TO BE VOTED	213,903,209	12.7	189,822,655

MUNICIPAL AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	227,555	6.3	214,052
1.0.2	Personnel	482,180	7.6	448,044
1.0.3	Administrative Support	6,728,982	6.0	6,347,661
	TOTAL VOTE 1	7,438,717	6.1	7,009,757

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	UNCONDITIONAL ASSISTANCE GRANTS TO MUNICIPALITIES			
	CITIES			
2.1.1	Airdrie	399,489	0.3	398,232
2.1.2	Calgary	16,831,208	3.0	16,340,979
2.1.3	Camrose	496,384	0.7	492,871
2.1.4	Drumheller	258,296	8.1	238,954
2.1.5	Edmonton	15,805,962	2.5	15,420,451
2.1.6	Fort McMurray	1,589,613	10.2	1,442,222
2.1.7	Fort Saskatchewan	285,559	—	285,559
2.1.8	Grande Prairie	923,480	—	923,480
2.1.9	Leduc	467,162	5.9	440,958
2.1.10	Lethbridge	1,985,865	7.0	1,856,258
2.1.11	Lloydminster	292,117	12.1	260,583
2.1.12	Medicine Hat	1,466,321	7.4	1,365,688
2.1.13	Red Deer	1,729,289	5.9	1,632,511
2.1.14	St. Albert	1,330,394	8.9	1,221,124
2.1.15	Spruce Grove	470,232	12.5	418,019
2.1.16	Wetaskiwin	411,426	9.3	376,568
	TOTAL CITIES	44,742,797	3.8	43,114,457
	TOWNS			
2.1.17	Athabasca	89,259	—	89,259
2.1.18	Barrhead	153,855	8.2	142,193
2.1.19	Bashaw	44,894	—	44,894
2.1.20	Bassano	53,019	9.9	48,250
2.1.21	Beaumont	170,768	21.3	140,838
2.1.22	Beaverlodge	88,028	1.2	86,998
2.1.23	Black Diamond	81,856	—	81,856
2.1.24	Blackfalds	99,412	0.6	98,817
2.1.25	Bon Accord	76,046	12.3	67,719
2.1.26	Bonnyville	222,333	—	222,333
2.1.27	Bowden	56,666	—	56,666
2.1.28	Bow Island	68,771	2.1	67,349
2.1.29	Brooks	398,376	10.7	359,744
2.1.30	Bruderheim	73,110	20.9	60,488
2.1.31	Calmar	62,811	—	62,811
2.1.32	Canmore	109,087	12.4	97,030
2.1.33	Cardston	217,106	6.8	203,245
2.1.34	Carstairs	82,626	2.7	80,488
2.1.35	Castor	65,595	0.6	65,208
2.1.36	Claresholm	263,965	—	263,965
2.1.37	Coaldale	238,293	0.2	237,919
2.1.38	Cochrane	141,212	4.7	134,882
2.1.39	Cold Lake	158,536	—	158,536
2.1.40	Coronation	71,092	—	71,092
2.1.41	Crossfield	50,502	—	50,502
2.1.42	Crowsnest Pass	511,344	1.3	504,698
2.1.43	Daysland	38,326	—	38,326

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1.44	Devon	142,247	8.2	131,491
2.1.45	Didsbury	152,917	11.0	137,708
2.1.46	Drayton Valley	339,659	(7.4)	366,908
2.1.47	Eckville	42,329	4.3	40,586
2.1.48	Edson	304,469	5.9	287,468
2.1.49	Elk Point	55,346	9.9	50,371
2.1.50	Fairview	143,002	9.2	131,004
2.1.51	Falher	54,548	1.7	53,649
2.1.52	Fort Macleod	175,950	—	175,950
2.1.53	Fox Creek	99,475	7.4	92,579
2.1.54	Gibbons	136,235	2.6	132,828
2.1.55	Gleichen	26,147	0.9	25,902
2.1.56	Grand Centre	227,239	—	227,239
2.1.57	Grande Cache	291,499	9.6	265,909
2.1.58	Granum	27,301	5.4	25,890
2.1.59	Grimshaw	131,942	0.3	131,583
2.1.60	Hanna	127,329	—	127,329
2.1.61	Hardisty	38,676	—	38,676
2.1.62	High Level	127,417	7.2	118,868
2.1.63	High Prairie	135,569	—	135,569
2.1.64	High River	186,960	8.3	172,595
2.1.65	Hinton	261,685	2.9	254,197
2.1.66	Innisfail	204,964	10.9	184,899
2.1.67	Irvine	32,670	13.3	28,825
2.1.68	Killam	45,753	2.5	44,653
2.1.69	Lac La Biche	86,792	2.6	84,609
2.1.70	Lacombe	254,792	9.9	231,767
2.1.71	Lamont	81,186	12.8	71,964
2.1.72	Magrath	107,840	—	107,840
2.1.73	Manning	83,281	—	83,281
2.1.74	Mayerthorpe	88,152	1.9	86,476
2.1.75	McLennan	109,069	—	109,069
2.1.76	Milk River	40,075	1.1	39,622
2.1.77	Millet	83,236	12.4	74,052
2.1.78	Morinville	230,975	13.9	202,701
2.1.79	Mundare	35,892	8.0	33,239
2.1.80	Nanton	76,101	5.5	72,100
2.1.81	Okotoks	191,084	7.1	178,406
2.1.82	Olds	176,169	13.7	154,925
2.1.83	Oyen	61,586	—	61,586
2.1.84	Peace River	230,388	1.2	227,581
2.1.85	Penhold	93,512	6.5	87,802
2.1.86	Picture Butte	89,170	9.0	81,797
2.1.87	Pincher Creek	267,885	—	267,885
2.1.88	Ponoka	230,283	—	230,283
2.1.89	Provost	77,317	4.9	73,685
2.1.90	Rainbow Lake	123,085	56.2	78,818
2.1.91	Raymond	252,982	7.1	236,225

Continued..

MUNICIPAL AFFAIRS—*Continued*

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1.92	Redcliff	168,492	7.7	156,474
2.1.93	Redwater	78,611	1.7	77,266
2.1.94	Rimbey	91,205	—	91,205
2.1.95	Rocky Mountain House	208,265	5.0	198,302
2.1.96	Sedgewick	62,669	—	62,669
2.1.97	Sexsmith	36,887	9.7	33,617
2.1.98	Slave Lake	245,891	6.2	231,450
2.1.99	Smoky Lake	71,828	—	71,828
2.1.100	Spirit River	70,842	—	70,842
2.1.101	Stavely	31,063	8.6	28,598
2.1.102	Stettler	230,230	—	230,230
2.1.103	Stony Plain	227,702	2.0	223,304
2.1.104	St. Paul	195,610	7.5	181,914
2.1.105	Strathmore	139,182	3.1	135,047
2.1.106	Sundre	87,581	—	87,581
2.1.107	Swan Hills	143,561	4.1	137,916
2.1.108	Sylvan Lake	141,727	12.7	125,760
2.1.109	Taber	256,370	7.3	238,895
2.1.110	Three Hills	251,659	13.9	220,853
2.1.111	Tofield	73,965	—	73,965
2.1.112	Trochu	39,418	5.9	37,235
2.1.113	Turner Valley	59,753	—	59,753
2.1.114	Two Hills	78,711	10.2	71,417
2.1.115	Valleyview	118,529	—	118,529
2.1.116	Vauxhall	51,694	4.7	49,365
2.1.117	Vegreville	162,805	4.4	155,881
2.1.118	Vermilion	144,607	7.0	135,160
2.1.119	Viking	63,300	—	63,300
2.1.120	Vulcan	102,398	(16.7)	122,874
2.1.121	Wainwright	219,217	—	219,217
2.1.122	Wembley	77,408	7.7	71,842
2.1.123	Westlock	177,726	5.5	168,384
2.1.124	Whitecourt	194,322	3.4	187,842
	TOTAL TOWNS	14,572,296	4.6	13,933,010
	VILLAGES			
2.1.125	Acme	22,767	17.4	19,398
2.1.126	Alix	52,275	—	52,275
2.1.127	Alliance	13,058	—	13,058
2.1.128	Amisk	15,568	15.8	13,442
2.1.129	Andrew	34,230	17.2	29,198
2.1.130	Arrowwood	6,992	—	6,992
2.1.131	Barnwell	28,893	—	28,893
2.1.132	Barons	19,275	10.2	17,496
2.1.133	Bawlf	26,330	16.5	22,608
2.1.134	Beiseker	27,952	17.7	23,753
2.1.135	Bentley	42,472	4.9	40,491

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1.136	Berwyn	47,932	—	47,932
2.1.137	Big Valley	29,536	—	29,536
2.1.138	Bittern Lake	9,879	10.4	8,947
2.1.139	Blackie	16,845	17.1	14,387
2.1.140	Botha	14,629	20.7	12,124
2.1.141	Boyle	28,387	11.5	25,460
2.1.142	Breton	32,452	1.9	31,852
2.1.143	Burdett	28,899	35.6	21,318
2.1.144	Carbon	20,317	—	20,317
2.1.145	Carmangay	16,378	—	16,378
2.1.146	Caroline	23,036	12.9	20,405
2.1.147	Cayley	13,243	7.0	12,374
2.1.148	Cereal	19,300	16.1	16,618
2.1.149	Champion	25,520	7.8	23,669
2.1.150	Chauvin	27,349	2.1	26,784
2.1.151	Chipman	17,990	5.4	17,073
2.1.152	Clive	22,031	10.2	20,000
2.1.153	Cluny	6,180	5.8	5,839
2.1.154	Clyde	26,015	18.4	21,963
2.1.155	Coalhurst	98,617	10.3	89,401
2.1.156	Consort	42,087	11.5	37,749
2.1.157	Coutts	24,150	—	24,150
2.1.158	Cowley	21,121	2.0	20,713
2.1.159	Cremona	25,143	9.2	23,019
2.1.160	Czar	22,665	19.7	18,928
2.1.161	Delburne	34,305	19.0	28,827
2.1.162	Delia	12,563	—	12,563
2.1.163	Derwent	10,260	0.6	10,196
2.1.164	Dewberry	12,592	—	12,592
2.1.165	Donalda	15,962	—	15,962
2.1.166	Donnelly	32,055	19.4	26,854
2.1.167	Duchess	20,758	11.9	18,553
2.1.168	Eaglesham	19,026	—	19,026
2.1.169	Edberg	12,996	4.9	12,388
2.1.170	Edgerton	23,576	3.9	22,701
2.1.171	Elnora	17,761	—	17,761
2.1.172	Empress	31,965	—	31,965
2.1.173	Entwistle	28,602	—	28,602
2.1.174	Evansburg	37,922	9.2	34,735
2.1.175	Ferintosh	15,153	—	15,153
2.1.176	Foremost	33,028	0.9	32,741
2.1.177	Forestburg	52,007	11.7	46,554
2.1.178	Fort Assiniboine	19,936	21.4	16,416
2.1.179	Gadsby	2,940	—	2,940
2.1.180	Galahad	13,613	4.2	13,068
2.1.181	Girouxville	19,601	7.6	18,212
2.1.182	Glendon	39,497	(6.6)	42,295
2.1.183	Glenwood	21,809	29.9	16,788

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1.184	Grassy Lake	18,478	—	18,478
2.1.185	Hairy Hill	5,941	—	5,941
2.1.186	Halkirk	13,518	—	13,518
2.1.187	Hay Lakes	19,832	14.9	17,265
2.1.188	Heisler	16,345	7.1	15,268
2.1.189	Hillspring	21,335	15.4	18,486
2.1.190	Hines Creek	35,099	24.3	28,230
2.1.191	Holden	25,684	13.6	22,611
2.1.192	Hughenden	18,701	15.5	16,193
2.1.193	Hussar	8,632	—	8,632
2.1.194	Hythe	51,468	—	51,468
2.1.195	Innisfree	15,503	—	15,503
2.1.196	Irma	28,225	6.1	26,596
2.1.197	Irricana	41,163	11.6	36,878
2.1.198	Kinuso	32,460	11.5	29,122
2.1.199	Kitscoty	37,078	17.1	31,666
2.1.200	Lavoy	9,134	22.7	7,445
2.1.201	Legal	68,097	—	68,097
2.1.202	Linden	22,128	7.3	20,619
2.1.203	Lomond	8,367	0.4	8,333
2.1.204	Longview	14,219	3.3	13,764
2.1.205	Lougheed	15,023	—	15,023
2.1.206	Mannville	50,936	5.1	48,471
2.1.207	Marwayne	27,407	17.2	23,389
2.1.208	Milo	6,079	—	6,079
2.1.209	Minburn	13,076	15.3	11,345
2.1.210	Mirror	37,500	5.7	35,473
2.1.211	Morrin	17,121	20.8	14,176
2.1.212	Munson	9,226	14.2	8,077
2.1.213	Myrnam	27,669	7.5	25,736
2.1.214	Nampa	23,812	21.3	19,635
2.1.215	New Norway	20,479	15.7	17,705
2.1.216	New Sarepta	33,561	17.6	28,539
2.1.217	Nobleford	22,016	2.4	21,492
2.1.218	Onoway	25,807	13.4	22,758
2.1.219	Paradise Valley	17,764	12.6	15,771
2.1.220	Plamondon	16,834	—	16,834
2.1.221	Radway	10,592	11.5	9,499
2.1.222	Rockyford	14,879	—	14,879
2.1.223	Rosalind	11,515	6.8	10,786
2.1.224	Rosemary	30,199	32.9	22,723
2.1.225	Rumsey	5,838	11.9	5,217
2.1.226	Rycroft	41,536	11.1	37,391
2.1.227	Ryley	30,595	7.2	28,536
2.1.228	Sangudo	27,713	0.5	27,573
2.1.229	Standard	18,180	4.9	17,323
2.1.230	Stirling	81,855	14.0	71,815
2.1.231	Strome	18,487	4.1	17,762

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1.232	Thorhild	30,514	12.6	27,094
2.1.233	Thorsby	31,684	4.8	30,247
2.1.234	Tilley	30,980	19.6	25,895
2.1.235	Torrington	13,776	10.3	12,484
2.1.236	Veteran	30,167	33.8	22,553
2.1.237	Vilna	20,048	6.8	18,765
2.1.238	Wabamun	8,985	(6.0)	9,561
2.1.239	Wanham	22,330	7.2	20,829
2.1.240	Warburg	28,788	—	28,788
2.1.241	Warner	28,416	11.9	25,384
2.1.242	Warspite	5,229	3.4	5,057
2.1.243	Waskatenau	13,260	—	13,260
2.1.244	Wildwood	40,032	—	40,032
2.1.245	Willingdon	26,569	28.8	20,636
2.1.246	Youngstown	27,967	—	27,967
	TOTAL VILLAGES	3,003,291	8.5	2,768,109
	SUMMER VILLAGES			
2.1.247	Alberta Beach	42,197	10.7	38,109
2.1.248	Argentia Beach	3,454	—	3,454
2.1.249	Betula Beach	1,007	10.3	913
2.1.250	Birchcliff	3,149	(5.8)	3,342
2.1.251	Bondiss	3,273	0.8	3,247
2.1.252	Bonnyville Beach	2,586	—	2,586
2.1.253	Castle Island	535	—	535
2.1.254	Chestermere Lake	11,375	—	11,375
2.1.255	Crystal Springs	4,435	18.8	3,734
2.1.256	Edmonton Beach	15,432	—	15,432
2.1.257	Ghost Lake	6,196	19.4	5,189
2.1.258	Golden Days	6,480	13.9	5,687
2.1.259	Grandview	5,300	19.8	4,424
2.1.260	Gull Lake	7,557	13.2	6,675
2.1.261	Halfmoon Bay	2,249	(13.0)	2,585
2.1.262	Horseshoe Bay	3,337	233.7	1,000
2.1.263	Island Lake	5,240	(19.6)	6,515
2.1.264	Island Lake South	3,693	6.3	3,475
2.1.265	Itaska Beach	2,606	—	2,606
2.1.266	Jarvis Bay	1,000	...	—
2.1.267	Kapasiwin	1,592	15.4	1,379
2.1.268	Lakeview	2,127	17.6	1,809
2.1.269	Larkspur	3,172	217.2	1,000
2.1.270	Ma-Me-O Beach	9,532	3.8	9,181
2.1.271	Mewatha Beach	7,840	16.3	6,739
2.1.272	Nakamun Park	5,756	26.2	4,561
2.1.273	Norglenwold	4,308	(1.1)	4,357
2.1.274	Parkland Beach	1,955	10.1	1,775
2.1.275	Pelican Narrows	1,722	—	1,722
2.1.276	Point Alison	1,186	18.7	999
2.1.277	Poplar Bay	4,047	11.2	3,638
2.1.278	Rochon Sands	10,126	16.6	8,688
2.1.279	Ross Haven	9,699	20.5	8,049

Continued..

MUNICIPAL AFFAIRS—*Continued*

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1.280	Sandy Beach	12,192	14.7	10,634
2.1.281	Seba Beach	17,337	8.7	15,956
2.1.282	Silver Beach	3,234	—	3,234
2.1.283	Silver Sands	7,295	15.2	6,331
2.1.284	South Baptiste	2,840	—	2,840
2.1.285	South View	5,305	24.8	4,251
2.1.286	Sundance Beach	4,154	18.9	3,494
2.1.287	Sunset Beach	4,102	—	4,102
2.1.288	Sunset Point	4,547	—	4,547
2.1.289	Val Quentin	8,868	14.0	7,780
2.1.290	Waiparous	1,000	...	—
2.1.291	West Baptiste	2,620	—	2,620
2.1.292	West Cove	13,375	16.7	11,464
2.1.293	Whispering Hills	1,773	—	1,773
2.1.294	White Gull	4,051	4.2	3,888
2.1.295	White Sands	3,716	14.8	3,236
2.1.296	Yellowstone	7,031	21.0	5,810
	TOTAL SUMMER VILLAGES	297,603	11.6	266,740
	COUNTIES			
2.1.297	Grande Prairie #1	1,414,691	2.8	1,375,492
2.1.298	Vulcan #2	653,510	2.6	637,139
2.1.299	Ponoka #3	820,811	11.1	738,610
2.1.300	Newell #4	515,616	(7.0)	554,318
2.1.301	Warner #5	583,866	—	583,866
2.1.302	Stettler #6	617,026	17.6	524,680
2.1.303	Thorhild #7	493,652	10.9	444,961
2.1.304	Forty Mile #8	859,819	10.5	778,082
2.1.305	Beaver #9	593,365	2.7	577,564
2.1.306	Wetaskiwin #10	698,655	3.2	677,021
2.1.307	Barrhead #11	783,254	7.5	728,280
2.1.308	Athabasca #12	923,713	4.1	887,550
2.1.309	Smoky Lake #13	586,161	—	586,161
2.1.310	Lacombe #14	412,053	—	412,053
2.1.311	Wheatland #16	573,902	—	573,902
2.1.312	Mountain View #17	520,316	—	520,316
2.1.313	Paintearth #18	249,161	—	249,161
2.1.314	St. Paul #19	913,552	1.3	901,496
2.1.315	Strathcona #20	1,573,838	—	1,573,838
2.1.316	Two Hills #21	500,137	1.9	490,826
2.1.317	Camrose #22	787,034	2.4	768,768
2.1.318	Red Deer #23	884,642	12.8	784,206
2.1.319	Vermilion River #24	831,658	0.2	829,910
2.1.320	Leduc #25	658,679	15.0	572,890
2.1.321	Lethbridge #26	684,862	2.1	670,508
2.1.322	Minburn #27	641,581	—	641,581
2.1.323	Lac Ste. Anne #28	959,217	12.7	851,043
2.1.324	Flagstaff #29	639,756	—	639,756

Continued..

MUNICIPAL AFFAIRS—*Continued*

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1.325	Lamont #30	625,018	9.5	570,592
2.1.326	Parkland #31	797,425	11.4	716,114
	TOTAL COUNTIES	21,796,970	4.5	20,860,684
	MUNICIPAL DISTRICTS			
2.1.327	Cypress #1	222,779	6.4	209,450
2.1.328	Cardston #6	598,506	—	598,506
2.1.329	Pincher Creek #9	279,708	—	279,708
2.1.330	Taber #14	812,589	—	812,589
2.1.331	Willow Creek #26	730,194	8.6	672,150
2.1.332	Foothills #31	522,154	0.1	521,722
2.1.333	Acadia #34	130,109	0.4	129,644
2.1.334	Rockyview #44	814,548	—	814,548
2.1.335	Starland #47	391,785	4.2	376,166
2.1.336	Kneehill #48	522,193	3.9	502,813
2.1.337	Provost #52	337,791	—	337,791
2.1.338	Wainwright #61	652,321	—	652,321
2.1.339	Bonnyville #87	957,265	—	957,265
2.1.340	Sturgeon #90	608,749	3.5	588,073
2.1.341	Westlock #92	942,732	9.7	859,499
2.1.342	Clearwater #99	341,809	—	341,809
2.1.343	Smoky River #130	866,811	9.7	790,271
2.1.344	Spirit River #133	228,603	—	228,603
2.1.345	Peace #135	152,829	1.5	150,595
2.1.346	Fairview #136	235,918	14.8	205,522
	TOTAL MUNICIPAL DISTRICTS	10,349,393	3.2	10,029,045
	IMPROVEMENT DISTRICTS			
2.1.347	#5	2,297	(88.8)	20,589
2.1.348	#6	5,000	(83.3)	30,000
2.1.349	#7	122,000	—	122,000
2.1.350	#8	31,554	—	31,554
2.1.351	#14	300,000	(6.8)	322,000
2.1.352	#15	100,000	(9.1)	110,000
2.1.353	#16	225,000	(10.0)	250,000
2.1.354	#17	640,000	6.8	599,437
2.1.355	#18	156,908	13.3	138,514
2.1.356	#19	440,617	5.6	417,221
2.1.357	#20	614,514	7.1	573,933
2.1.358	#21	664,000	(1.5)	674,219
2.1.359	#22	672,000	(2.6)	689,848
2.1.360	#23	519,000	(10.5)	580,000
	TOTAL IMPROVEMENT DISTRICTS	4,492,890	(1.5)	4,559,315
	SPECIAL AREAS			
2.1.361	Special Areas	1,129,284	10.3	1,024,082
	TOTAL SPECIAL AREAS	1,129,284	10.3	1,024,082

Continued...

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	SCHOOL DISTRICTS IN NATIONAL PARKS			
2.1.362	Banff School District #102	192,347	—	192,347
2.1.363	Jasper School District #3063	138,134	(16.1)	164,624
2.1.364	Waterton School District #4233	3,294	(11.9)	3,740
	TOTAL SCHOOL DISTRICTS IN NATIONAL PARKS	333,775	(7.5)	360,711
2.1.365	Special Assistance Grants	940,443	12.9	832,637
	TOTAL SPECIAL ASSISTANCE GRANTS	940,443	12.9	832,637
	Total Sub-program	101,658,742	4.0	97,748,790
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates	120,000,000	(1.6)	122,000,000
	Total Sub-program	120,000,000	(1.6)	122,000,000
2.3	TRANSITIONAL FINANCIAL ASSISTANCE			
2.3.1	Edmonton Annexation Grant	1,842,149	(50.0)	3,684,298
	Total Sub-program	1,842,149	(50.0)	3,684,298
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities	800,000	—	800,000
	Total Sub-program	800,000	—	800,000
	TOTAL VOTE 2	224,300,891	- -	224,233,088

VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN—REBATES TO INDIVIDUALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Grants Administration Branch	657,887	2.6	641,124
	Total Sub-program	657,887	2.6	641,124
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens	42,820,000	0.8	42,460,000
	Total Sub-program	42,820,000	0.8	42,460,000
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants	500,000	(50.0)	1,000,000
3.3.2	Minimum Benefit Claims	66,101,000	1.7	65,019,400
	Total Sub-program	66,601,000	0.9	66,019,400
	TOTAL VOTE 3	110,078,887	0.9	109,120,524

VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	GRANT TO ALBERTA PLANNING FUND			
4.1.1	Alberta Planning Fund Grant	5,932,438	—	5,932,438
	Total Sub-program	5,932,438	—	5,932,438
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.1	Inter-Agency Planning	558,229	(7.2)	601,656
4.2.2	Planning Research	427,122	9.2	390,983
4.2.3	Planning Branch	1,948,765	1.2	1,925,572
4.2.4	Planning Support	752,113	2.2	736,242
	Total Sub-program	3,686,229	0.9	3,654,453
	TOTAL VOTE 4	9,618,667	0.3	9,586,891

VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Property Tax Branch	368,099	(9.9)	408,709
	Total Sub-program	368,099	(9.9)	408,709
5.2	ADMINISTRATIVE ASSISTANCE TO ORGANIZED MUNICIPALITIES			
5.2.1	Municipal Services Branch	1,568,898	6.8	1,468,814
5.2.2	Tax Recovery	272,955	(7.3)	294,555
5.2.3	Administrative Support	529,828	12.0	472,866
	Total Sub-program	2,371,681	6.1	2,236,235
5.3	ADMINISTRATION OF IMPROVEMENT DISTRICTS			
5.3.1	Improvement District Administration Branch	3,487,925	6.2	3,284,456
5.3.2	Land Tenure Secretariat	469,877	20.7	389,377
5.3.3	Financial Assistance Metis Areas	1,330,000	17.8	1,129,169
5.3.4	Support to Metis Development	3,139,642	37.5	2,283,647
	Total Sub-program	8,427,444	18.9	7,086,649
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board	462,034	8.2	426,830
	Total Sub-program	462,034	8.2	426,830
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations	10,404,209	6.3	9,788,500
5.5.2	Assessment Standards	1,438,433	1.3	1,419,644
5.5.3	Assessment Advisory Services	1,019,498	2.9	990,431
	Total Sub-program	12,862,140	5.4	12,198,575
	TOTAL VOTE 5	24,491,398	9.5	22,356,998

MUNICIPAL AFFAIRS—*Continued*

VOTE 6—REGULATORY BOARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Assessment Appeal Board	329,111	4.8	313,961
6.0.2	Local Authorities Board	511,861	(9.4)	565,065
6.0.3	Alberta Planning Board	720,494	(10.9)	808,242
6.0.4	Assessment Equalization Board	186,440	7.1	174,001
	TOTAL VOTE 6	1,747,906	(6.1)	1,861,269
	AMOUNT TO BE VOTED	377,676,466	0.9	374,168,527

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	229,000	3.0	222,300
1.0.2	Deputy Minister's Office	330,000	3.5	318,900
1.0.3	Assistant Deputy Minister's Office	122,700	3.0	119,100
1.0.4	Financial Planning	791,400	24.5	635,800
1.0.5	Management Services	2,234,700	0.6	2,220,650
1.0.6	Personnel	1,718,300	4.1	1,651,400
1.0.7	Financial Services	2,193,300	7.7	2,036,900
1.0.8	Special Projects	212,100	—	212,100
	TOTAL VOTE 1	7,831,500	5.6	7,417,150

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 2—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	INFORMATION SERVICES			
2.1.1	Administrative Support	182,600	(19.2)	225,910
2.1.2	Planning and Policy Branch	1,060,900	2.3	1,037,505
2.1.3	Systems Management and Coordination	809,400	7.3	754,007
	Total Sub-service	2,052,900	1.8	2,017,422
2.2	TELECOMMUNICATION SERVICES			
2.2.1	Administrative Support	2,899,900	(20.4)	3,641,758
2.2.2	Telecommunication Services	43,472,000	(12.4)	49,630,750
2.2.3	Telecommunication Projects	5,557,900	16.7	4,762,550
	Total Sub-service	51,929,800	(10.5)	58,035,058
	TOTAL VOTE 2	53,982,700	(10.1)	60,052,480

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	ADMINISTRATIVE SUPPORT			
3.1.1	Assistant Deputy Minister's Office	213,200	3.9	205,200
	Total Sub-service	213,200	3.9	205,200
3.2	PROPERTY PLANNING			
3.2.1	Administrative Support	2,985,100	(0.4)	2,995,700
3.2.2	Tenant Improvements	16,587,400	26.8	13,079,000
3.2.3	Furnishings	930,000	61.4	576,300
	Total Sub-service	20,502,500	23.1	16,651,000
3.3	REALTY			
3.3.1	Administrative Support	2,414,300	25.9	1,917,300
3.3.2	Leases	87,403,200	9.1	80,095,900
3.3.3	Grants In-Lieu of Taxes	28,907,000	5.4	27,417,000
	Total Sub-service	118,724,500	8.5	109,430,200
3.4	FACILITIES PERFORMANCE PLANNING			
3.4.1	Administrative Support	4,251,900	57.5	2,699,140
	Total Sub-service	4,251,900	57.5	2,699,140
3.5	PROPERTY MANAGEMENT			
3.5.1	Administrative Support	913,300	17.7	776,260
3.5.2	Security Services	2,172,200	3.9	2,091,200
3.5.3	Physical Plant — Southern Region	31,485,750	8.4	29,042,166
3.5.4	Physical Plant — Central Region	34,789,666	4.9	33,151,039
3.5.5	Physical Plant — Northern Region	28,237,884	18.9	23,758,965
3.5.6	Operation and Maintenance of Waterlines	1,337,800	(2.1)	1,366,500
3.5.7	Maintenance Projects	371,000	(22.7)	480,000
	Total Sub-service	99,307,600	9.5	90,666,130
3.6	PROPERTY CONTRACT MANAGEMENT			
3.6.1	Administrative Support	1,841,000	14.6	1,606,930
3.6.2	Property Management Contracts	12,474,300	—	12,474,300
3.6.3	Lease Contracts	12,732,300	—	12,732,300
3.6.4	Leased Space Projects	95,000	...	—
	Total Sub-service	27,142,600	1.2	26,813,530
	TOTAL VOTE 3	270,142,300	9.6	246,465,200

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	ADMINISTRATIVE SUPPORT			
4.1.1	Assistant Deputy Minister's Office	236,300	6.0	223,000
4.1.2	Construction Division	3,573,700	13.2	3,156,378
4.1.3	Cost Control and Analysis Division	1,345,600	42.7	942,700
4.1.4	Technical Services Division	2,145,900	21.0	1,773,300
4.1.5	Project Management Division	4,809,500	32.4	3,633,022
4.1.6	Site Development Division	2,894,300	6.8	2,710,900
	Total Sub-service	15,005,300	20.6	12,439,300
4.2	ADVANCED EDUCATION			
4.2.7	Petroleum Industry Training Centre — Edmonton	130,000	...	—
4.2.11	Alberta Vocational Centre — Grouard	4,375,000	232.7	1,315,000
4.2.12	Alberta Vocational Centre — Lac La Biche	110,000	(94.9)	2,150,000
4.2.17	Community Vocational Centre — Slave Lake	100,000	...	—
	Total Sub-service	4,715,000	36.1	3,465,000
4.3	AGRICULTURE			
4.3.1	Agricultural Building — Airdrie	170,000	...	—
4.3.2	Alberta Horticultural Research Centre — Brooks	705,000	193.8	240,000
4.3.3	Irrigated Crops Research Centre — Bow Island	260,000	...	—
4.3.5	Chemical Storage and Supp. Serv. Bldg. — Edmonton	—	(100.0)	1,120,000
4.3.6	O.S. Longman Building — Edmonton	3,000,000	61.3	1,860,000
4.3.7	Tree Nursery and Horticulture Centre — Edmonton	345,000	(60.1)	865,000
4.3.8	Bull Test Station — Ellerslie	115,000	...	—
4.3.9	Agriculture Research Centre — Fort Vermilion	50,000	...	—
4.3.11	A.I. Swine Centre — Leduc	70,000	(80.0)	350,000
4.3.12	Regional Veterinary Laboratory — Lethbridge	360,000	...	—
4.3.13	Agriculture Research Centre — Lethbridge	470,000	- -	50,000
4.3.14	Field Crops Research Centre — Lacombe	345,000	...	—
4.3.15	Agriculture Regional Office — Lethbridge	130,000	...	—
	Total Sub-service	6,020,000	34.2	4,485,000
4.4	ATTORNEY GENERAL			
4.4.1	Provincial Court — Assumption	90,000	(28.0)	125,000
4.4.3	Court of Queen's Bench — Calgary	4,000,000	(38.5)	6,500,000
4.4.5	Old Courthouse — Calgary	475,000	(90.0)	4,750,000
4.4.6	Provincial Court — Calgary	—	(100.0)	200,000
4.4.7	Medical Examiner Facility — Calgary	—	(100.0)	75,000
4.4.8	Courts System — Calgary	200,000	...	—
4.4.15	Law Courts Additions — Edmonton	7,060,000	182.4	2,500,000
4.4.16	Family and Youth Court — Edmonton	200,000	(74.2)	775,000
4.4.18	Law Courts Complex — Edmonton	500,000	...	—
4.4.23	Provincial Court — Fort Vermilion	300,000	...	—
4.4.24	Courthouse — Fort Saskatchewan	—	(100.0)	70,000
4.4.25	Provincial Court — Kinuso	210,000	...	—
4.4.26	Courthouse — High Prairie	760,000	...	—
4.4.27	Courthouse — Hinton	—	(100.0)	50,000
4.4.30	Courthouse — Medicine Hat	380,000	(92.7)	5,200,000
4.4.32	Courthouse — Red Deer	50,000	...	—
4.4.33	Provincial Court — Red Earth	90,000	(28.0)	125,000

Continued..

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.4	ATTORNEY GENERAL — Continued			
4.4.35	Courthouse — St. Albert	90,000	...	—
4.4.36	Courthouse — St. Paul	690,000	...	—
4.4.37	Courthouse — Stony Plain	120,000	...	—
4.4.39	Courthouse — Vegreville	2,200,000	...	—
4.4.40	Renovations to Court Facilities — Various	350,000	(1.4)	355,000
4.4.41	Courthouse — Wetaskiwin	385,000	196.2	130,000
	Total Sub-service	18,150,000	(13.0)	20,855,000
4.5	CULTURE			
4.5.1	Southern Alberta Jubilee Auditorium — Calgary	3,350,000	(12.4)	3,825,000
4.5.2	Glenbow Museum — Calgary	350,000	12.9	310,000
4.5.3	Palaentology Field Station — Brooks	800,000	19.4	670,000
4.5.6	Tyrrell Museum — Drumheller	420,000	(93.3)	6,230,000
4.5.7	Beaver House — Edmonton	—	(100.0)	40,000
4.5.10	Provincial Museum and Archives — Edmonton	—	(100.0)	100,000
4.5.11	Provincial Museum — Edmonton	710,000	(36.9)	1,125,000
4.5.12	Northern Alberta Jubilee Auditorium — Edmonton	3,220,000	(15.5)	3,810,000
4.5.15	Ukrainian Heritage Village — Elk Island	220,000	(24.1)	290,000
4.5.16	Head-Smashed-In Buffalo Jump — Fort Macleod	2,000,000	(58.9)	4,870,000
4.5.17	Interpretive Centre — Fort McMurray	—	(100.0)	150,000
4.5.25	Reynolds Alberta Museum — Wetaskiwin	250,000	(76.0)	1,040,000
	Total Sub-service	11,320,000	(49.6)	22,460,000
4.6	EDUCATION			
4.6.3	Special Education Response Centre — Calgary	80,000	...	—
4.6.5	School Book Branch — Edmonton	830,000	...	—
4.6.6	School for the Deaf — Edmonton	590,000	(32.6)	875,000
4.6.10	Portable Classroom Facilities — Various	400,000	33.3	300,000
	Total Sub-service	1,900,000	61.7	1,175,000
4.7	ENVIRONMENT			
4.7.2	Environment Yard — Arrowwood	220,000	...	—
4.7.10	Earth Sciences Laboratory — Lethbridge	510,000	...	—
4.7.20	Alberta Environmental Centre — Vegreville	2,915,000	55.9	1,870,000
	Total Sub-service	3,645,000	94.9	1,870,000
4.8	EXECUTIVE COUNCIL			
4.8.1	Core Research Centre — Calgary	—	(100.0)	150,000
4.8.2	Disaster Services Office Building — Edmonton	35,000	...	—
4.8.3	Alberta Pavilion, Expo '86 — Vancouver, B.C.	260,000	(93.7)	4,100,000
	Total Sub-service	295,000	(93.1)	4,250,000
4.9	FORESTRY			
4.9.1	Conservation Education Camp — Alford Lake	65,000	...	—
4.9.2	Alberta Brood Trout Farm — Allison Creek	240,000	...	—
4.9.3	Fish and Wildlife Warehouse — Blairmore	125,000	108.3	60,000
4.9.6	Wildlife Centre — Brooks	95,000	...	—

Continued. .

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.9	FORESTRY — Continued			
4.9.7	Sam Livingston Fish Hatchery — Calgary	25,000	...	—
4.9.9	McKinnon Resource Education Centre — Calgary	50,000	...	—
4.9.12	Raven Brood Trout Station — Caroline	130,000	...	—
4.9.14	Northern Fish Hatchery — Cold Lake	2,200,000	(68.1)	6,900,000
4.9.20	Eric Cormack Centre — Edmonton	250,000	(54.5)	550,000
4.9.21	Fish and Wildlife Division, Lambton Park — Edmonton	160,000	10.3	145,000
4.9.23	Alberta Forest Service Depot — Edmonton	110,000	(38.9)	180,000
4.9.27	Forest Headquarters — Edson	265,000	...	—
4.9.28	Forest Ranger Station — Fort McMurray	20,000	...	—
4.9.29	Forest Headquarters — Fort McMurray	170,000	- -	20,000
4.9.32	Forest Headquarters — Grande Prairie	—	(100.0)	65,000
4.9.33	Forest Technology School — Hinton	170,000	(50.0)	340,000
4.9.34	Conservation Education Camp — Narrow Lake	65,000	...	—
4.9.35	Fish and Wildlife Warehouse — Nordegg	145,000	7.4	135,000
4.9.41	Forest Headquarters — Rocky Mountain House	40,000	...	—
4.9.42	Forest Headquarters — Slave Lake	25,000	...	—
4.9.43	Pine Ridge Forest Nursery — Smoky Lake	350,000	(63.7)	965,000
4.9.48	Public Lands Division Warehouse — St. Paul	—	(100.0)	20,000
4.9.51	Fish and Wildlife District Warehouse — Various	2,100,000	109.0	1,005,000
4.9.55	Forest Headquarters — Whitecourt	—	(100.0)	20,000
	Total Sub-service	6,800,000	(34.6)	10,405,000
4.10	HOSPITALS AND MEDICAL CARE			
4.10.6	Blood Transfusion Service Building — Edmonton	660,000	(56.0)	1,500,000
	Total Sub-service	660,000	(56.0)	1,500,000
4.11	LABOUR			
4.11.1	Alberta Fire Training School — Vermilion	550,000	...	—
	Total Sub-service	550,000	...	—
4.12	MANPOWER			
4.12.1	Alberta Opportunity Corps — Ardmore	20,000	(96.4)	550,000
4.12.3	Alberta Opportunity Corps — High Level	1,595,000	157.3	620,000
4.12.4	Alberta Opportunity Corps — Lac La Biche	55,000	(90.2)	560,000
4.12.5	Alberta Opportunity Corps — Peace River	870,000	47.5	590,000
4.12.6	Alberta Opportunity Corps — Rocky Mountain House	630,000	12.5	560,000
4.12.7	Alberta Opportunity Corps — Various	200,000	—	200,000
4.12.8	Alberta Opportunity Corps — Slave Lake	1,080,000	...	—
4.12.12	Alberta Opportunity Corps — Wabasca	220,000	...	—
	Total Sub-service	4,670,000	51.6	3,080,000
4.13	PUBLIC WORKS, SUPPLY AND SERVICES			
4.13.1	Provincial Building — Airdrie	60,000	...	—
4.13.2	Provincial Building — Bow Island	—	(100.0)	50,000
4.13.3	Energy Resources Research Building — Calgary	60,000	(45.5)	110,000
4.13.4	Bowness Site — Calgary	270,000	...	—
4.13.5	Courthouse Annex — Calgary	140,000	(69.6)	460,000
4.13.6	John J. Bowlen Building — Calgary	1,200,000	20.0	1,000,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.13	**PUBLIC WORKS, SUPPLY AND SERVICES — Continued**			
4.13.7	Office Building (McDougall School) — Calgary	4,000,000	(18.2)	4,890,000
4.13.8	Research Park Development — Calgary	—	(100.0)	100,000
4.13.9	Provincial Building — Bonnyville	300,000	...	—
4.13.10	Provincial Building — Brooks	300,000	...	—
4.13.11	Provincial Building — Cochrane	230,000	- -	30,000
4.13.12	Emergency Housing Trailer Site — Bonnyville	170,000	...	—
4.13.13	Provincial Building — Coronation	—	(100.0)	190,000
4.13.15	District Maintenance Facility — Calgary	50,000	...	—
4.13.16	Alberta Block — Edmonton	10,000	(86.7)	75,000
4.13.17	Bowker Building — Edmonton	70,000	...	—
4.13.18	First City Trust Building — Calgary	400,000	...	—
4.13.19	Government Complex, University Farm — Edmonton	—	(100.0)	100,000
4.13.21	Goodwill Warehouse — Edmonton	170,000	70.0	100,000
4.13.22	Groat Road Building — Edmonton	700,000	...	—
4.13.23	Legislature Annex — Edmonton	430,000	...	—
4.13.24	Legislature Grounds — Edmonton	925,000	(41.1)	1,570,000
4.13.25	McLeod Building — Edmonton	120,000	(53.8)	260,000
4.13.26	John E. Brownlee Building — Edmonton	305,000	(88.2)	2,590,000
4.13.27	Old St. Stephen's College — Edmonton	20,000	...	—
4.13.28	Provincial Building — Calling Lake	330,000	...	—
4.13.30	Surplus Sales Centre — Edmonton	100,000	...	—
4.13.33	Sun Building — Edmonton	320,000	...	—
4.13.34	Kerby Centre — Calgary	610,000	...	—
4.13.35	Transportation Building — Edmonton	60,000	(94.0)	1,000,000
4.13.36	Terrace Building — Edmonton	380,000	...	—
4.13.37	Provincial Building — Camrose	1,685,000	...	—
4.13.38	Central Vehicles Services Building — Edmonton	320,000	...	—
4.13.39	Federal Building — Edmonton	100,000	...	—
4.13.40	Provincial Building — Edson	3,000,000	(63.5)	8,220,000
4.13.41	Government Centre — Edmonton	195,000	...	—
4.13.42	Legislature Building — Edmonton	1,475,000	...	—
4.13.43	Provincial Building — Grand Centre	385,000	...	—
4.13.44	Provincial Building — Fort Chipewyan	—	(100.0)	1,170,000
4.13.45	Provincial Building — Hinton	800,000	...	—
4.13.46	Provincial Building — Fort McMurray	185,000	...	—
4.13.47	Provincial Building — Pincher Creek	140,000	...	—
4.13.49	Provincial Building — Olds	385,000	...	—
4.13.50	Provincial Building — High Prairie	800,000	175.9	290,000
4.13.52	Provincial Building — Medicine Hat	770,000	...	—
4.13.54	Provincial Building — Lethbridge	205,000	141.2	85,000
4.13.55	Provincial Building — Morinville	15,000	(97.0)	500,000
4.13.56	Provincial Building — Oyen	85,000	(41.4)	145,000
4.13.57	Provincial Building — Provost	1,920,000	156.0	750,000
4.13.60	Provincial Building — Rocky Mountain House	—	(100.0)	20,000
4.13.61	Provincial Building — Slave Lake	500,000	(76.2)	2,100,000
4.13.62	Provincial Building — Red Deer	360,000	...	—
4.13.63	Provincial Building — Strathmore	300,000	...	—
4.13.64	Provincial Building — St. Albert	90,000	(86.2)	650,000
4.13.65	Provincial Building — St. Paul	—	(100.0)	75,000
4.13.66	Provincial Building — Taber	345,000	...	—
4.13.68	Westerra Institute of Technology — Stony Plain	500,000	(23.1)	650,000

Continued..

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.13	PUBLIC WORKS, SUPPLY AND SERVICES — Continued			
4.13.70	Paving Projects — Various	130,000	...	—
4.13.80	Government Buildings — Various	1,710,000	49.3	1,145,000
4.13.81	Miscellaneous Demolition Projects — Various	300,000	—	300,000
4.13.82	Off-Site Service Charges — Various	250,000	—	250,000
4.13.83	Prisoner Holding Facilities — Various	50,000	(75.6)	205,000
4.13.84	Renovations and Improvements — Various	150,000	...	—
4.13.85	Provincial Building — Vermilion	70,000	40.0	50,000
4.13.86	St. Johns Residence — Wabasca	135,000	170.0	50,000
4.13.87	Provincial Building — Wabasca	320,000	...	—
4.13.90	Provincial Building — Wetaskiwin	330,000	...	—
	Total Sub-service	29,735,000	1.9	29,180,000
4.14	RECREATION AND PARKS			
4.14.1	Cypress Hills Provincial Park — Elkwater	30,000	(85.0)	200,000
4.14.3	Regional Parks Workshop — Lac La Biche	1,000,000	17.6	850,000
4.14.4	Blue Lake Centre — Hinton	230,000	...	—
4.14.5	Percy Page Centre — St. Albert	55,000	...	—
4.14.10	Elbow Ranger Station — Elbow Area	540,000	...	—
4.14.11	McLean Creek Campground — Elbow Area	430,000	...	—
4.14.13	Transfer Bin — Evans Thomas Area	165,000	...	—
4.14.14	Highwood House — Highwood Area	725,000	...	—
4.14.16	Visitors/Operation Complex — Sheep Area	690,000	...	—
	Total Sub-service	3,865,000	268.1	1,050,000
4.15	SOCIAL SERVICES AND COMMUNITY HEALTH			
4.15.2	Baker Centre — Calgary	4,415,000	20.8	3,655,000
4.15.3	Group Homes — Calgary	685,000	(31.8)	1,005,000
4.15.4	Single Men's Hostel — Calgary	420,000	(42.5)	730,000
4.15.5	Sprucecliff Centre — Calgary	320,000	...	—
4.15.7	Rosehaven Care Centre — Camrose	565,000	(59.5)	1,395,000
4.15.8	Claresholm Care Centre — Claresholm	4,085,000	179.8	1,460,000
4.15.10	Eric Cormack Centre — Edmonton	200,000	100.0	100,000
4.15.11	Hilltop House — Edmonton	—	(100.0)	15,000
4.15.14	Single Men's Hostel — Edmonton	420,000	(61.1)	1,080,000
4.15.15	Westfield Centre — Edmonton	850,000	3.7	820,000
4.15.19	Youth Assessment Centre — Medicine Hat	115,000	...	—
4.15.20	Youth Assessment Centre — Grande Prairie	50,000	(76.2)	210,000
4.15.21	Gunn Centre — Gunn	170,000	88.9	90,000
4.15.22	Youth Assessment Centre — High Prairie	70,000	...	—
4.15.23	Group Home — Lethbridge	200,000	—	200,000
4.15.24	Group Home — Olds	100,000	(23.1)	130,000
4.15.25	Youth Assessment Centre — Lac La Biche	95,000	...	—
4.15.26	Raymond Home — Raymond	580,000	...	—
4.15.27	Michener Centre — Red Deer	6,570,000	51.4	4,340,000
4.15.29	Wetaskiwin Centre — Wetaskiwin	—	(100.0)	25,000
4.15.30	Youngstown Home — Youngstown	—	(100.0)	10,000
4.15.31	Nursing Station — Worsley	590,000	...	—
4.15.41	Institutions and Group Homes — Various	—	(100.0)	540,000
4.15.49	Indian Metis Rehabilitation Centre — Bonnyville	145,000	...	—
4.15.53	David Lander Centre — Claresholm	—	(100.0)	10,000

Continued..

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.15	SOCIAL SERVICES AND COMMUNITY HEALTH — Continued			
4.15.56	AADAC Recovery Centre — Edmonton	—	(100.0)	80,000
4.15.57	AADAC Treatment Centre — Grande Prairie	3,000,000	200.0	1,000,000
	Total Sub-service	23,645,000	40.0	16,895,000
4.16	SOLICITOR GENERAL			
4.16.1	Bow River Correctional Centre — Calgary	120,000	...	—
4.16.2	Correctional Centre — Calgary	750,000	(48.3)	1,450,000
4.16.3	Remand Centre — Calgary	125,000	...	—
4.16.4	Young Offenders Centre — Calgary	6,130,000	222.6	1,900,000
4.16.5	Correctional Camp — Alsike	20,000	(69.2)	65,000
4.16.11	Staff Development College — Edmonton	105,000	...	—
4.16.12	Remand Centre — Edmonton	260,000	...	—
4.16.14	Young Offenders Centre — Edmonton	4,150,000	118.4	1,900,000
4.16.16	Youth Development Centre (Y.O.A.) — Edmonton	420,000	(57.4)	985,000
4.16.22	Correctional Centre — Fort Saskatchewan	19,600,000	89.9	10,320,000
4.16.23	Correctional Centre — Grande Cache	760,000	(53.9)	1,650,000
4.16.24	Minimum Security Correctional Camp — Kananaskis	200,000	...	—
4.16.26	Correctional Centre — Lethbridge	380,000	...	—
4.16.27	Remand Centre — Medicine Hat	7,000,000	17.3	5,970,000
4.16.28	Correctional Centre — Peace River	1,740,000	- -	155,000
4.16.30	Remand Centre — Red Deer	7,150,000	4.4	6,850,000
4.16.31	Youth Development Centre (Y.O.A.) — Strathmore	375,000	127.3	165,000
4.16.35	Detention/Correctional Facilities — Various	—	(100.0)	865,000
4.16.36	Correctional Centres — Various	370,000	- -	55,000
4.16.40	Minimum Security Correctional Camps — Various	165,000	...	—
4.16.45	Minimum Security Correctional Camp — Judy Creek	—	(100.0)	100,000
4.16.46	Beaver Lake Correctional Centre — Lac La Biche	—	(100.0)	200,000
4.16.47	Motor Vehicles Licensing Centre — Red Deer	1,000,000	112.8	470,000
4.16.48	Poundmaker Lodge (Y.O.A.) — St. Albert	120,000	...	—
	Total Sub-service	50,940,000	53.9	33,100,000
4.17	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
4.17.1	Coal Research Centre — Devon	2,000,000	(30.2)	2,865,000
4.17.2	Alberta Research Council, Clover Bar — Edmonton	2,050,000	29.7	1,580,000
4.17.3	Alberta Research Council, Millwoods — Edmonton	2,150,000	(79.0)	10,240,000
4.17.4	Alberta Research Council — Penhold	170,000	(19.0)	210,000
4.17.5	Alberta Research Council — Various	10,000	(97.5)	400,000
	Total Sub-service	6,380,000	(58.3)	15,295,000
4.18	TOURISM			
4.18.2	Travel Information Centre — Canmore	450,000	(22.4)	580,000
4.18.5	Travel Information Centre — Field, B.C.	30,000	(40.0)	50,000
4.18.6	Travel Information Centre — Fort Macleod	100,000	...	—
4.18.7	Travel Information Centre — Lloydminster	30,000	(80.0)	150,000
4.18.8	Travel Information Centre — Milk River	800,000	...	—
4.18.10	Travel Information Centre — St. Mary's, Montana	10,000	...	—
4.18.21	Travel Information Centre — Walsh	920,000	...	—
	Total Sub-service	2,340,000	200.0	780,000

Continued..

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.19	TRANSPORTATION			
4.19.1	Transportation Depot — Airdrie	90,000	...	—
4.19.2	Transportation Depot — Anzac	70,000	...	—
4.19.3	Transportation Depot — Alix	50,000	...	—
4.19.4	Transportation Depot — Brooks	420,000	147.1	170,000
4.19.5	Transportation Depot — Canmore	—	(100.0)	20,000
4.19.6	Transportation Depot — Cardston	250,000	...	—
4.19.7	Transportation Depot — Donnelly	30,000	(96.3)	805,000
4.19.8	Transportation Depot — Drumheller	20,000	(84.6)	130,000
4.19.9	Transportation Depot — Barrhead	50,000	...	—
4.19.14	Transportation Depot — Fort Macleod	50,000	...	—
4.19.15	Transportation Depot — Edson	40,000	...	—
4.19.16	Transportation Depot — Fox Creek	50,000	...	—
4.19.17	Transportation Depot — Elkwater	—	(100.0)	60,000
4.19.18	Transportation Depot — Grimshaw	190,000	...	—
4.19.19	Transportation Depot — Gleichen	20,000	(80.0)	100,000
4.19.20	Transportation Depot — Hanna	740,000	146.7	300,000
4.19.21	Transportation Depot — High Level	50,000	...	—
4.19.22	Transportation Depot — High Prairie	130,000	85.7	70,000
4.19.23	Transportation Depot — Innisfail	400,000	(38.5)	650,000
4.19.24	Transportation Depot — Lac La Biche	50,000	(16.7)	60,000
4.19.25	Transportation Depot — Lethbridge	1,180,000	...	—
4.19.26	Transportation Depot — Peace River	60,000	(40.0)	100,000
4.19.27	Transportation Depot — Medicine Hat	110,000	...	—
4.19.28	Transportation Depot — Olds	50,000	...	—
4.19.29	Transportation Depot — Kananaskis	70,000	...	—
4.19.30	Transportation Depot — Rainbow Lake	—	(100.0)	10,000
4.19.33	Transportation Depot — Scott Lake	10,000	(92.3)	130,000
4.19.34	Transportation Depot — Sherwood Park	70,000	(95.1)	1,420,000
4.19.36	Transportation Depot — St. Paul	1,570,000	248.9	450,000
4.19.37	Transportation Depot — Stony Plain	520,000	44.4	360,000
4.19.40	Renovations to Transportation Facilities — Various	90,000	12.5	80,000
4.19.41	Site Development — Various	500,000	—	500,000
4.19.43	Transportation Depot — Wetaskiwin	50,000	(16.7)	60,000
4.19.44	Transportation Depot — Vermilion	110,000	...	—
	Total Sub-service	7,090,000	29.5	5,475,000
4.20	XV OLYMPIC WINTER GAMES — 1988			
4.20.1	Recreational Development, Nakiska Ski Area — Mount Allan	1,000,000	(91.7)	12,120,000
4.20.2	Olympic Standards Upgrade, Nakiska Ski Area — Mount Allan	250,000	(92.3)	3,235,000
4.20.3	Site Design and Construction, Nordic Venue — Canmore	5,500,000	(22.3)	7,080,000
4.20.4	Primary Access Road, Nordic Venue — Canmore	300,000	(81.4)	1,615,000
	Total Sub-service	7,050,000	(70.7)	24,050,000
4.21	MULTI-DEPARTMENTAL SERVICES			
4.21.1	Transferable Amount	5,000,000	(9.1)	5,500,000
	Total Sub-service	5,000,000	(9.1)	5,500,000
	TOTAL VOTE 4	209,775,300	(3.5)	217,309,300

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
5.1	ADMINISTRATIVE SUPPORT			
5.1.1	Assistant Deputy Minister's Office	131,700	2.7	128,300
	Total Sub-service	131,700	2.7	128,300
5.2	PROCUREMENT			
5.2.1	Executive Director's Office	107,300	0.9	106,300
5.2.2	Purchasing	2,385,300	5.8	2,253,700
5.2.3	Contracted Services	680,800	4.6	650,900
5.2.4	Coordinator — Southern Region	244,500	18.9	205,600
	Total Sub-service	3,417,900	6.3	3,216,500
5.3	OPERATIONAL SUPPORT SERVICES			
5.3.1	Standards and Projects Branch	325,200	6.4	305,700
5.3.2	Administrative Support Services Branch	172,600	6.5	162,100
	Total Sub-service	497,800	6.4	467,800
5.4	SUPPLY OPERATIONS			
5.4.1	Executive Director's Office	110,700	7.0	103,500
5.4.2	Records Management Branch	834,700	26.3	660,900
5.4.3	Surplus Sales Branch	966,200	6.8	904,700
	Total Sub-service	1,911,600	14.5	1,669,100
5.5	GOVERNMENT TRANSPORTATION			
5.5.1	Air Transportation Services	6,098,600	(9.9)	6,768,000
5.5.2	Automotive Services Garage	224,000	15.6	193,700
5.5.3	Central Delivery and Courier	2,781,600	8.4	2,566,400
	Total Sub-service	9,104,200	(4.4)	9,528,100
	TOTAL VOTE 5	15,063,200	0.4	15,009,800

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 6—LAND ASSEMBLY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
6.1	ADMINISTRATIVE SUPPORT			
6.1.1	Administrative Support	1,472,800	6.3	1,385,500
	Total Sub-service	1,472,800	6.3	1,385,500
6.2	CULTURE			
6.2.1	Historical Sites	1,045,000	(0.1)	1,046,000
	Total Sub-service	1,045,000	(0.1)	1,046,000
6.3	ENVIRONMENT			
6.3.1	Municipal Waste Management	600,000	(25.0)	800,000
6.3.2	Environmental Research	—	(100.0)	9,000
6.3.3	Surface Water Development and Control	5,437,000	306.4	1,338,000
6.3.4	Operation and Maintenance of Water Resources Systems	80,000	(67.3)	245,000
6.3.5	Foothills Drought Study	7,000	...	—
	Total Sub-service	6,124,000	156.0	2,392,000
6.4	FORESTRY			
6.4.1	Grazing Reserves	385,000	(27.1)	528,000
6.4.2	Natural Areas	70,000	(54.8)	155,000
6.4.3	Wildlife Habitat	901,000	93.8	465,000
6.4.4	Fisheries Habitat	384,000	3.8	370,000
6.4.5	Public Access to Fisheries	320,000	42.9	224,000
6.4.6	Resources Management Program	75,000	5.6	71,000
	Total Sub-service	2,135,000	17.8	1,813,000
6.5	RECREATION AND PARKS			
6.5.1	Acquisition for Existing Provincial Parks or Recreation Areas	1,079,000	259.7	300,000
	Total Sub-service	1,079,000	259.7	300,000
6.6	UTILITIES			
6.6.1	Financial Assistance for Water and Sewer Projects	50,000	1.8	49,100
	Total Sub-service	50,000	1.8	49,100
6.7	TRANSFERABLE AMOUNT			
6.7.1	Transferable Amount	500,000	—	500,000
	Total Sub-service	500,000	—	500,000
	TOTAL VOTE 6	12,405,800	65.7	7,485,600
	AMOUNT TO BE VOTED	569,200,800	2.8	553,739,530
	COMPARABLE NET STATUTORY BUDGETARY EXPENDITURE	14,388,498	199.6	4,802,015
	TOTAL ESTIMATES OF EXPENDITURE	583,589,298	4.5	558,541,545

RECREATION AND PARKS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	202,791	(0.7)	204,146
1.0.2	Deputy Minister's Office	243,780	2.7	237,334
1.0.3	Planning Secretariat	359,330	6.6	337,021
1.0.4	Public Communications	72,685	4.3	69,711
1.0.5	Financial Services	1,376,852	0.2	1,374,324
1.0.6	Personnel Services	448,874	6.8	420,202
1.0.7	Computing Services	484,669	0.7	481,450
1.0.8	Office and General Administration	416,449	(0.9)	420,266
	TOTAL VOTE 1	3,605,430	1.7	3,544,454

VOTE 2—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	320,122	0.2	319,356
2.1.2	Program Management	162,227	(25.5)	217,776
2.1.3	Planning Support	369,958	1.1	365,908
	Total Sub-program	852,307	(5.6)	903,040
2.2	FINANCIAL ASSISTANCE			
2.2.1	Grants Administration	207,784	(23.0)	270,014
2.2.2	Special Recreation Grants	226,850	—	226,850
2.2.3	Community/Municipal Grants	58,145,000	1.5	57,285,000
2.2.4	Association Grants	2,174,000	—	2,174,000
2.2.5	Recreation Program Grants	1,360,400	—	1,360,400
	Total Sub-program	62,114,034	1.3	61,316,264
2.3	COMMUNITY RECREATION DEVELOPMENT			
2.3.1	Branch Support	277,265	11.3	249,108
2.3.2	Regional Recreation Services	1,642,438	1.5	1,618,626
2.3.3	Indoor Recreation Facilities	337,086	0.1	336,886
2.3.4	Outdoor Recreation Facilities	788,286	57.7	499,772
2.3.5	Community Recreation Services	335,221	1.6	330,097
	Total Sub-program	3,380,296	11.4	3,034,489
2.4	PROVINCIAL RECREATION AND SPORT DEVELOPMENT			
2.4.1	Branch Support	251,780	7.2	234,800
2.4.2	Inter-Provincial Services	413,458	(36.6)	650,650
2.4.3	Percy Page Centre	316,581	106.1	153,592
2.4.4	Provincial Association Development	679,189	3.8	654,145
2.4.5	Volunteer Leadership Development	989,590	3.0	960,551
2.4.6	Leisure Lifestyle and Fitness	326,242	146.8	132,187
	Total Sub-program	2,976,840	6.9	2,785,925
	TOTAL VOTE 2	69,323,477	1.9	68,039,718

RECREATION AND PARKS—*Continued*

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	OPERATIONS AND MAINTENANCE			
3.1.1	Divisional Support	557,454	2.9	541,744
3.1.2	Field Support	977,827	2.5	953,614
3.1.3	Visitor Services	701,721	5.8	663,012
3.1.4	West Central Region	5,402,936	3.7	5,211,021
3.1.5	East Central Region	5,880,790	(0.6)	5,916,979
3.1.6	North Region	4,126,482	3.5	3,985,844
3.1.7	South Region	5,153,077	0.8	5,109,654
	Total Sub-program	22,800,287	1.9	22,381,868
3.2	DESIGN AND IMPLEMENTATION			
3.2.1	Divisional Support	946,920	10.5	856,782
3.2.2	Planning and Land Management	1,088,480	9.0	998,591
3.2.3	Professional and Technical Support	1,793,067	(2.1)	1,832,190
3.2.4	Project Management	1,367,187	0.8	1,355,806
	Total Sub-program	5,195,654	3.0	5,043,369
3.3	PARKS — RECONSTRUCTION			
3.3.1	Upgrading	5,070,324	0.2	5,058,680
3.3.2	Renovation Projects	150,000	—	150,000
3.3.3	Major Replacement	1,290,900	(0.7)	1,300,320
	Total Sub-program	6,511,224	- -	6,509,000
3.4	PARKS — CONSTRUCTION AND REDEVELOPMENT			
3.4.1	Cypress Hills	735,000	- -	55,000
3.4.3	Hilliard's Bay	25,000	25.0	20,000
3.4.4	Dillberry Lake	—	(100.0)	35,000
3.4.6	Whitney Lakes	—	(100.0)	50,000
3.4.8	Kinbrook Island	—	(100.0)	40,000
	Total Sub-program	760,000	280.0	200,000
	TOTAL VOTE 3	35,267,165	3.3	34,134,237

VOTE 4—SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	CAPITAL DEVELOPMENT COORDINATION			
4.1.1	Project Administration	190,135	(12.6)	217,451
4.1.2	Technical Support	403,510	(22.5)	520,698
	Total Sub-program	593,645	(19.6)	738,149
4.2	ALPINE VENUE			
4.2.1	Mt. Allan	—	—	—
	Total Sub-program	—	—	—
4.3	NORDIC VENUE			
4.3.1	Cross Country and Biathlon	—	(100.0)	10,000
	Total Sub-program	—	(100.0)	10,000
4.4	UNIVERSITY OF CALGARY VENUES			
4.4.1	McMahon Stadium	—	—	—
4.4.2	Athletes' Village	11,462,050	473.1	2,000,000
	Total Sub-program	11,462,050	473.1	2,000,000
4.5	OPERATIONS			
4.5.1	Project Support	103,100	58.0	65,265
4.5.2	Financial Assistance — Operating	—	—	—
	Total Sub-program	103,100	58.0	65,265
	TOTAL VOTE 4	12,158,795	332.2	2,813,414
	DEPARTMENT ESTIMATES	120,354,867	10.9	108,531,823

RECREATION AND PARKS—*Continued*

VOTE 5—KANANASKIS COUNTRY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	General Administration	168,055	4.5	160,852
5.1.2	Public Communications	518,000	55.6	333,000
5.1.3	Alpine Village Association	670,642	...	—
	Total Sub-program	1,356,697	174.7	493,852
5.2	OPERATIONS AND MAINTENANCE			
5.2.1	Program Administration	1,829,553	10.0	1,663,476
5.2.2	Bow District	2,636,489	37.5	1,916,926
5.2.3	Elbow District	2,154,522	4.5	2,061,140
5.2.4	Kananaskis/Spray District	3,509,396	10.7	3,170,015
5.2.5	Emergency Services	398,829	100.4	198,988
	Total Sub-program	10,528,789	16.8	9,010,545
5.3	CONSTRUCTION AND REDEVELOPMENT			
5.3.1	Major Maintenance	1,004,764	75.3	573,330
5.3.2	Construction	469,693	...	—
	Total Sub-program	1,474,457	157.2	573,330
	TOTAL VOTE 5	13,359,943	32.6	10,077,727
	AMOUNT TO BE VOTED	133,714,810	12.7	118,609,550

SOCIAL SERVICES AND COMMUNITY HEALTH

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	471,090	3.4	455,495
1.0.2	Appeal and Advisory Secretariat	180,561	3.7	174,170
1.0.3	Deputy Minister: Community Health Services	367,740	(12.8)	421,630
1.0.4	Deputy Minister: Social Services	1,202,642	99.9	601,576
1.0.5	Associate Deputy Minister: Service Delivery	989,735	20.2	823,455
1.0.6	Regional Service Delivery	28,211,304	2.1	27,630,831
1.0.7	Assistant Deputy Minister: Policy and Program Development	1,402,437	(17.7)	1,704,464
1.0.8	Assistant Deputy Minister: Corporate Development, Evaluation and Audit	1,400,814	22.1	1,147,673
1.0.9	Assistant Deputy Minister: Finance and Administration	304,282	7.4	283,363
1.0.10	Financial Services	5,013,141	1.2	4,953,204
1.0.11	Administrative Services	5,611,100	(1.2)	5,679,358
1.0.12	Public Communications	1,632,429	20.5	1,354,543
1.0.13	Legal Services	79,090	2.3	77,348
1.0.14	Human Resources	5,118,321	(6.4)	5,468,949
1.0.15	Management Information and Systems Services	9,440,651	42.9	6,607,529
	TOTAL VOTE 1	61,425,337	7.0	57,383,588

VOTE 2—SOCIAL ALLOWANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM DEVELOPMENT AND SUPPORT			
2.1.1	Citizen Appeal and Advisory Committee	318,426	(1.3)	322,510
2.1.2	Income Security	2,877,930	206.5	938,888
	Total Sub-program	3,196,356	153.4	1,261,398
2.2	REGIONAL SERVICE DELIVERY			
2.2.1	Social Allowance	18,094,721	1.1	17,894,954
	Total Sub-program	18,094,721	1.1	17,894,954
2.3	SOCIAL ALLOWANCE FOR AGED			
2.3.1	Financial Assistance — Aged	19,891,000	(0.5)	19,997,000
	Total Sub-program	19,891,000	(0.5)	19,997,000
2.4	SOCIAL ALLOWANCE FOR SINGLE PARENT FAMILIES			
2.4.1	Financial Assistance — Single Parent Families	194,982,000	1.3	192,471,000
	Total Sub-program	194,982,000	1.3	192,471,000
2.5	SOCIAL ALLOWANCE FOR PHYSICALLY HANDICAPPED			
2.5.1	Financial Assistance — Physically Handicapped	64,363,000	4.8	61,429,000
	Total Sub-program	64,363,000	4.8	61,429,000
2.6	SOCIAL ALLOWANCE FOR MENTALLY HANDICAPPED			
2.6.1	Financial Assistance — Mentally Handicapped	13,845,000	27.4	10,867,000
	Total Sub-program	13,845,000	27.4	10,867,000
2.7	SOCIAL ALLOWANCE FOR EMPLOYABLES			
2.7.1	Financial Assistance — Employables	143,116,600	0.8	141,917,000
	Total Sub-program	143,116,600	0.8	141,917,000
2.8	SOCIAL ALLOWANCE FOR SPECIAL GROUPS			
2.8.1	Guardian Social Allowance	4,528,000	(8.1)	4,927,000
2.8.2	Financial Assistance — Transients	1,135,000	(89.2)	10,466,000
	Total Sub-program	5,663,000	(63.2)	15,393,000
	TOTAL VOTE 2	463,151,677	0.4	461,230,352

SOCIAL SERVICES AND COMMUNITY HEALTH—*Continued*

VOTE 3—CHILD WELFARE SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	PROGRAM DEVELOPMENT AND SUPPORT			
3.1.1	Appeal and Advisory Secretariat	174,612	(3.0)	180,000
3.1.2	Children's Services	3,369,282	3.0	3,272,309
	Total Sub-program	3,543,894	2.7	3,452,309
3.2	GUARDIANSHIP OF CHILDREN			
3.2.1	Children's Guardian	1,041,370	10.6	941,683
	Total Sub-program	1,041,370	10.6	941,683
3.3	REGIONAL SERVICE DELIVERY			
3.3.1	Child Welfare Services, Corporate	718,116	24.8	575,470
3.3.2	Child Welfare Services, Delivery	25,737,880	6.6	24,135,967
	Total Sub-program	26,455,996	7.1	24,711,437
3.4	FAMILY SERVICES			
3.4.1	Community Intervention Services	8,181,349	27.0	6,440,866
3.4.2	Children in Care Services	25,786,672	(0.5)	25,911,489
3.4.3	Handicapped Children Services	4,417,153	(4.6)	4,628,087
3.4.4	Grants — Child Care Agencies	140,840	—	140,840
	Total Sub-program	38,526,014	3.8	37,121,282
3.5	CONTRACTED RESIDENCES			
3.5.1	Contracted Institutions and Homes	39,386,733	(8.3)	42,974,471
	Total Sub-program	39,386,733	(8.3)	42,974,471
3.6	RESIDENCE AND TREATMENT IN INSTITUTIONS			
3.6.1	Westfield, Edmonton	4,836,116	0.2	4,827,527
3.6.2	Youth Assessment Centre, Grande Prairie	961,771	(10.3)	1,071,763
3.6.3	Youth Assessment Centre, Red Deer	516,466	3.2	500,674
3.6.4	Youth Assessment Centre, Lac La Biche	614,111	(3.6)	637,341
3.6.5	Youth Assessment Centre, Medicine Hat	715,087	5.4	678,366
3.6.6	Youth Assessment Centre, High Prairie	1,137,207	2.6	1,108,495
3.6.7	Youth Assessment Centre, Fort McMurray	1,218,915	0.2	1,216,959
3.6.8	Community Group Homes	3,426,604	3.0	3,327,687
3.6.9	Sifton Children's Centre	1,722,290	3.4	1,664,870
3.6.10	Yellowhead Youth Centre	3,179,719	1.2	3,142,547
	Total Sub-program	18,328,286	0.8	18,176,229
	TOTAL VOTE 3	127,282,293	(0.1)	127,377,411

VOTE 4—SPECIALIZED SOCIAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	GUARDIANSHIP OF DEPENDENT ADULTS			
4.1.1	Public Guardian	3,003,800	(1.4)	3,047,063
	Total Sub-program	3,003,800	(1.4)	3,047,063
4.2	SENIOR CITIZENS			
4.2.1	Appeal and Advisory Secretariat	124,802	(2.5)	128,000
4.2.2	Senior Citizens' Bureau	613,833	(4.5)	642,724
	Total Sub-program	738,635	(4.2)	770,724
4.3	FAMILY RELATIONS PROGRAM			
4.3.1	Program Development and Support	161,502	(52.5)	340,037
4.3.2	Regional Service Delivery	3,561,991	0.9	3,531,244
	Total Sub-program	3,723,493	(3.8)	3,871,281
4.4	PURCHASED SERVICES AND AGENCY GRANTS FOR ADULTS			
4.4.1	Adult Care Agency Grants	4,726,920	32.8	3,558,920
	Total Sub-program	4,726,920	32.8	3,558,920
4.5	RESIDENTIAL ACCOMMODATION IN INSTITUTIONS AND HOSTELS FOR ADULTS			
4.5.1	Single Men's Hostel, Edmonton	1,634,925	(11.3)	1,842,452
4.5.2	Single Men's Hostel, Calgary	1,306,271	0.6	1,298,740
4.5.3	Gunn Welfare Centre	797,978	3.9	768,305
4.5.4	Youngstown Home	834,522	3.0	810,258
4.5.5	Hilltop House, Edmonton	345,606	1.9	339,114
	Total Sub-program	4,919,302	(2.8)	5,058,869
	TOTAL VOTE 4	17,112,150	4.9	16,306,857

SOCIAL SERVICES AND COMMUNITY HEALTH—*Continued*

VOTE 5—BENEFITS AND INCOME SUPPORT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
5.1	REGIONAL SERVICE DELIVERY			
5.1.1	Benefits and Income Support	2,327,855	7.6	2,164,016
	Total Sub-program	2,327,855	7.6	2,164,016
5.2	SENIOR CITIZENS' SUPPLEMENTARY BENEFITS			
5.2.1	Alberta Assured Income Plan	65,495,000	1.8	64,310,000
	Total Sub-program	65,495,000	1.8	64,310,000
5.3	ALLOWANCES AND BENEFITS			
5.3.1	Alberta Assured Income for the Severely Handicapped	105,277,000	13.1	93,117,000
	Total Sub-program	105,277,000	13.1	93,117,000
5.4	DAY CARE			
5.4.1	Day Care Subsidy	25,974,100	15.1	22,572,040
	Total Sub-program	25,974,100	15.1	22,572,040
5.5	WIDOW'S SUPPLEMENTARY BENEFITS			
5.5.1	Widow's Allowance	16,061,000	0.4	15,990,000
	Total Sub-program	16,061,000	0.4	15,990,000
	TOTAL VOTE 5	215,134,955	8.6	198,153,056

SOCIAL SERVICES AND COMMUNITY HEALTH—*Continued*

VOTE 6—VOCATIONAL REHABILITATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
6.1	PROGRAM DEVELOPMENT AND SUPPORT			
6.1.1	Rehabilitation Services	712,671	(3.6)	739,038
	Total Sub-program	712,671	(3.6)	739,038
6.2	REGIONAL SERVICE DELIVERY			
6.2.1	Employment Opportunities	2,600,080	(1.4)	2,636,511
6.2.2	Vocational Consultants	61,469	(38.9)	100,572
	Total Sub-program	2,661,549	(2.8)	2,737,083
6.3	PURCHASED SERVICES AND AGENCY GRANTS			
6.3.1	Activity Centre Program	7,839,166	4.2	7,520,987
6.3.2	Vocational Training Centre	3,517,226	0.4	3,503,200
6.3.3	Vocational Rehabilitation Agencies	1,953,508	1.9	1,916,536
6.3.4	Work Activity Programs	1,925,319	243.4	560,618
6.3.5	Vocational Counselling and Placement Services	365,712	2.5	356,764
6.3.6	Research and Demonstration Program	3,918,665	1.5	3,859,399
	Total Sub-program	19,519,596	10.2	17,717,504
	TOTAL VOTE 6	22,893,816	8.0	21,193,625

SOCIAL SERVICES AND COMMUNITY HEALTH—*Continued*

VOTE 7—SERVICES FOR THE HANDICAPPED

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
7.1	PROGRAM DEVELOPMENT AND SUPPORT			
7.1.1	Appeal and Advisory Secretariat	462,960	(0.1)	463,200
7.1.2	Residential Services	446,726	(41.3)	760,867
	Total Sub-program	909,686	(25.7)	1,224,067
7.2	REGIONAL SERVICE DELIVERY			
7.2.1	Community Service Workers	2,950,037	5.8	2,789,220
	Total Sub-program	2,950,037	5.8	2,789,220
7.3	PURCHASED SERVICES AND AGENCY GRANTS			
7.3.1	Community Residences	35,091,698	17.8	29,776,877
7.3.2	Day Training and Preschool Program	217,685	1.2	215,000
7.3.3	Other Rehabilitation Agencies	4,934,297	40.4	3,513,931
	Total Sub-program	40,243,680	20.1	33,505,808
7.4	RESIDENCE AND TREATMENT IN INSTITUTIONS			
7.4.1	Michener Centre, Red Deer	52,028,579	(5.9)	55,294,111
7.4.2	Baker Centre, Calgary	7,414,357	(9.7)	8,206,824
7.4.3	Eric Cormack Centre/Rosecrest	6,427,720	1.3	6,347,361
7.4.4	Wetaskiwin Centre	737,302	(42.0)	1,270,408
7.4.5	Community Behavioural Services	1,831,719	0.8	1,817,991
7.4.6	Resources for the Dependent Handicapped	6,196,238	(1.3)	6,276,370
7.4.7	Group Homes for Handicapped	211,965	(1.5)	215,268
	Total Sub-program	74,847,880	(5.8)	79,428,333
	TOTAL VOTE 7	118,951,283	1.7	116,947,428

SOCIAL SERVICES AND COMMUNITY HEALTH—*Continued*

VOTE 8—TREATMENT OF MENTAL ILLNESS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
8.1	PROGRAM DEVELOPMENT AND SUPPORT			
8.1.1	Appeal and Advisory Secretariat	1,905,402	(0.2)	1,910,090
8.1.2	Mental Health Administration	1,499,693	5.7	1,418,467
8.1.3	Extended Care Services Administration	245,385	21.6	201,814
	Total Sub-program	3,650,480	3.4	3,530,371
8.2	REGIONAL SERVICE DELIVERY			
8.2.1	Alberta Mental Health Services Clinics	16,894,185	1.8	16,597,975
	Total Sub-program	16,894,185	1.8	16,597,975
8.3	PURCHASED SERVICES AND AGENCY GRANTS			
8.3.1	Purchased Services Contracts	874,290	(5.2)	921,780
8.3.2	Grants to Community Agencies	6,535,645	6.5	6,139,000
	Total Sub-program	7,409,935	4.9	7,060,780
8.4	RESIDENCE AND TREATMENT IN INSTITUTIONS			
8.4.1	Rosehaven, Camrose	8,227,474	1.2	8,129,970
8.4.2	Claresholm Care Centre	8,452,034	3.8	8,144,472
8.4.3	Raymond Home	1,514,702	4.2	1,453,911
	Total Sub-program	18,194,210	2.6	17,728,353
	TOTAL VOTE 8	46,148,810	2.7	44,917,479

VOTE 9—GENERAL HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
9.1	PROGRAM DEVELOPMENT AND SUPPORT			
9.1.1	General Health Services	4,513,816	6.9	4,221,275
	Total Sub-program	4,513,816	6.9	4,221,275
9.2	COMMUNICABLE DISEASE CONTROL			
9.2.1	Communicable Disease Vaccine	2,975,966	7.8	2,761,000
9.2.2	Sexually Transmitted Disease Control	2,268,722	0.2	2,263,301
9.2.3	T.B. Control and Out-Patient Services	1,646,242	(4.8)	1,728,721
	Total Sub-program	6,890,930	2.0	6,753,022
9.3	FUNDING OF PROVINCIAL LABORATORY OF PUBLIC HEALTH			
9.3.1	Provincial Laboratory of Public Health	9,038,400	3.4	8,743,400
	Total Sub-program	9,038,400	3.4	8,743,400
9.4	REHABILITATIVE AND SPECIAL HEALTH SERVICES			
9.4.1	Alberta Aids to Daily Living	18,229,395	1.4	17,971,100
9.4.2	Extended Health Benefits	18,874,195	7.6	17,537,000
	Total Sub-program	37,103,590	4.5	35,508,100
9.5	VITAL STATISTICS			
9.5.1	Alberta Vital Statistics	1,590,170	(2.2)	1,626,550
	Total Sub-program	1,590,170	(2.2)	1,626,550
	TOTAL VOTE 9	59,136,906	4.0	56,852,347

VOTE 10—COMMUNITY SOCIAL AND HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
10.1	PROGRAM DEVELOPMENT AND SUPPORT			
10.1.1	Appeal and Advisory Secretariat	671,270	(2.2)	686,513
10.1.2	Community Social and Health Services	1,136,941	34.2	847,482
	Total Sub-program	1,808,211	17.9	1,533,995
10.2	REGIONAL SERVICE DELIVERY			
10.2.1	Family and Community Support Services	48,380	4.6	46,248
10.2.2	Day Care	879,816	(5.1)	926,649
	Total Sub-program	928,196	(4.6)	972,897
10.3	COMMUNITY HEALTH SERVICES			
10.3.1	Community Health Nursing	501,286	(2.2)	512,439
10.3.2	Environmental Health	440,625	2.6	429,655
10.3.3	Dental Health	2,142,180	5.2	2,035,970
10.3.4	Auxiliary Health Projects	594,837	1.9	583,781
	Total Sub-program	3,678,928	3.3	3,561,845
10.4	FUNDING OF COMMUNITY SOCIAL SERVICES			
10.4.1	Family and Community Support Services	27,163,916	29.0	21,049,966
10.4.2	Local Administration and Planning	4,514,874	6.3	4,248,394
	Total Sub-program	31,678,790	25.2	25,298,360
10.5	FUNDING OF LOCAL HEALTH SERVICES			
10.5.1	Health Authorities	104,207,675	10.0	94,713,838
10.5.2	Community Organizations	846,095	16.8	724,095
	Total Sub-program	105,053,770	10.1	95,437,933
10.6	DAY CARE			
10.6.1	Day Care Operating Allowance	31,882,584	12.4	28,369,452
	Total Sub-program	31,882,584	12.4	28,369,452
	TOTAL VOTE 10	175,030,479	12.8	155,174,482
	DEPARTMENT ESTIMATES	1,306,267,706	4.0	1,255,536,625

SOCIAL SERVICES AND COMMUNITY HEALTH—*Continued*

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

VOTE 11—ALCOHOL AND DRUG ABUSE—TREATMENT, PREVENTION AND EDUCATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
11.1	PROGRAM SUPPORT SERVICES			
11.1.1	Chairman and Board Members	185,337	8.4	170,964
11.1.2	Support Services	2,389,688	5.5	2,265,493
	Total Sub-program	2,575,025	5.7	2,436,457
11.2	CLINICAL AND INSTITUTIONAL TREATMENT SERVICES			
11.2.1	Program Administration	323,402	(15.8)	384,117
11.2.2	David Lander Centre, Claresholm	1,392,038	1.5	1,371,480
11.2.3	AADAC Recovery Centre, Edmonton	1,091,490	(3.6)	1,131,883
11.2.4	Henwood Rehabilitation Centre, Edmonton	2,177,976	5.5	2,064,483
11.2.5	Northern Alberta Treatment Centre, Grande Prairie	121,472	...	—
11.2.6	Renfrew Recovery Centre, Calgary	1,108,075	2.2	1,084,640
11.2.7	Downtown Treatment Centre, Edmonton	1,073,109	3.2	1,039,499
11.2.8	West End Centre, Edmonton	636,302	11.4	570,971
11.2.9	Counselling Services, Calgary	640,078	3.0	621,242
	Total Sub-program	8,563,942	3.6	8,268,315
11.3	COMMUNITY RESOURCE AND REFERRAL SERVICES			
11.3.1	Northern Services	1,815,630	(2.6)	1,864,098
11.3.2	Central Services	1,474,895	(2.3)	1,509,055
11.3.3	Southern Services	1,550,918	(1.0)	1,567,035
	Total Sub-program	4,841,443	(2.0)	4,940,188
11.4	PREVENTION AND EDUCATION SERVICES			
11.4.1	Provincial Programs Division	134,141	8.8	123,312
11.4.2	Program Resources	414,910	35.5	306,277
11.4.3	Library	272,363	4.5	260,510
11.4.4	Media Campaign	2,391,216	0.1	2,389,518
11.4.5	Impaired Drivers' Program	2,440,588	484.5	417,556
11.4.6	Education — Provincial	145,000	—	145,000
11.4.7	Community/School Theatre	100,000	—	100,000
	Total Sub-program	5,898,218	57.6	3,742,173

Continued..

SOCIAL SERVICES AND COMMUNITY HEALTH—*Continued*

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

VOTE 11—ALCOHOL AND DRUG ABUSE—TREATMENT, PREVENTION AND EDUCATION

SUMMARY BY ELEMENT

Reference No.	Element Title	.986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
11.5	DIRECT FINANCIAL ASSISTANCE TO PRIVATE AGENCIES			
11.5.1	Grants to Private Agencies	7,114,668	3.0	6,908,086
	Total Sub-program	7,114,668	3.0	6,908,086
	TOTAL VOTE 11	28,993,296	10.3	26,295,219
	AMOUNT TO BE VOTED	1,335,261,002	4.2	1,281,831,844

SOLICITOR GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	203,000	8.0	187,900
1.0.2	Deputy Minister's Office	252,600	3.9	243,200
1.0.3	Finance and Administration	2,158,600	4.6	2,062,900
1.0.4	Personnel	2,072,600	1.3	2,045,400
1.0.5	Systems and Information Services	3,363,200	3.6	3,247,700
1.0.6	Liquor Licensing Review Council	101,400	20.0	84,500
	TOTAL VOTE 1	8,151,400	3.6	7,871,600

SOLICITOR GENERAL—*Continued*

VOTE 2—CORRECTIONAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administration	7,085,900	1.7	6,964,300
	Total Sub-program	7,085,900	1.7	6,964,300
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre	11,440,600	1.2	11,307,300
2.2.2	Fort Saskatchewan Correctional Centre	9,099,000	(0.6)	9,155,400
2.2.3	Belmont Correctional Centre	2,559,500	(1.0)	2,586,200
2.2.4	Calgary Correctional Centre	9,294,000	1.9	9,119,700
2.2.5	Calgary Remand Centre	9,340,900	2.5	9,116,400
2.2.6	Bow River Young Offender Centre	4,041,000	15.7	3,493,700
2.2.7	Peace River Correctional Centre	5,106,900	(1.3)	5,176,400
2.2.8	St. Paul Correctional Centre	2,962,100	(0.4)	2,974,000
2.2.9	Lethbridge Correctional Centre	6,514,300	1.1	6,440,500
2.2.10	Lakeside Correctional Centre	432,500	3.8	416,500
2.2.11	Grande Cache Correctional Centre	8,555,800	(2.6)	8,786,100
2.2.12	Escort Services	793,700	4.3	761,200
2.2.13	Medicine Hat Correctional Centre	1,103,100	...	—
2.2.14	Strathmore Youth Development Centre	2,666,700	(12.4)	3,044,900
2.2.15	Yellowhead Youth Centre	1,218,000	0.4	1,212,600
2.2.16	Calgary Youth Detention Centre	1,112,000	3.2	1,077,500
2.2.17	Edmonton Youth Development Centre	5,809,000	(0.6)	5,844,500
2.2.18	Red Deer Correctional Centre	1,149,600	...	—
	Total Sub-program	83,198,700	3.3	80,512,900
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	Edmonton District	3,201,100	4.9	3,051,800
2.3.2	West Central District	693,100	(5.3)	731,600
2.3.3	Calgary District	2,337,500	4.2	2,242,700
2.3.4	Peace River District	1,179,300	5.9	1,113,700
2.3.5	St. Paul District	1,091,900	2.3	1,067,800
2.3.6	Red Deer District	1,187,000	1.0	1,175,500
2.3.7	Lethbridge District	1,295,300	5.2	1,231,800
2.3.8	Edmonton Rural District	1,027,900	9.6	937,500
	Total Sub-program	12,013,100	4.0	11,552,400
2.4	COMMUNITY RESIDENTIAL CENTRES			
2.4.1	Payments to Agencies	5,850,000	3.0	5,680,900
	Total Sub-program	5,850,000	3.0	5,680,900
2.5	NATIVE COURTWORKERS			
2.5.1	Payment to Agency	3,093,400	3.0	3,003,400
	Total Sub-program	3,093,400	3.0	3,003,400
	TOTAL VOTE 2	111,241,100	3.3	107,713,900

SOLICITOR GENERAL—*Continued*

VOTE 3—LAW ENFORCEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Support Service	584,400	3.1	566,800
3.1.2	Check Stop	150,000	—	150,000
3.1.3	Legislature Building Security	503,300	2.7	490,100
	Total Sub-program	1,237,700	2.6	1,206,900
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Building Subsidy	200,000	—	200,000
3.2.2	Subsidy for Intermittent Detention of Intoxicated Persons	150,000	—	150,000
3.2.3	Summer Village Policing Subsidy	48,000	23.1	39,000
3.2.4	Provincial Policing — R.C.M.P.	58,444,700	5.8	55,243,100
3.2.5	Municipal Police Assistance Grant	31,073,100	1.2	30,702,500
3.2.6	Innovative Policing Subsidy	346,800	40.6	246,700
	Total Sub-program	90,262,600	4.3	86,581,300
3.3	HIGHWAY PATROL			
3.3.1	Support Services	216,700	1.4	213,800
3.3.2	Patrol Operations	3,986,300	(2.1)	4,071,900
	Total Sub-program	4,203,000	(1.9)	4,285,700
3.4	FEDERAL GUN CONTROL			
3.4.1	Administration	74,800	1.5	73,700
3.4.2	Payments to Municipalities	226,000	(10.0)	251,000
	Total Sub-program	300,800	(7.4)	324,700
	TOTAL VOTE 3	96,004,100	3.9	92,398,600

VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Management Services	483,500	5.9	456,400
4.1.2	Finance and Planning	622,500	7.8	577,400
4.1.3	Operations	13,329,900	3.4	12,891,500
4.1.4	Program Development	1,200,000	...	—
	Total Sub-program	15,635,900	12.3	13,925,300
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Edmonton Region	2,398,800	1.9	2,354,300
4.2.2	Calgary Region	2,264,400	2.5	2,210,100
4.2.3	Northern Region	2,708,800	5.7	2,562,800
4.2.4	Central Region	2,248,300	2.7	2,189,300
4.2.5	Southern Region	1,641,400	6.1	1,547,100
	Total Sub-program	11,261,700	3.7	10,863,600
4.3	OPERATOR LICENCE CONTROL			
4.3.1	Driver Control Board	1,038,600	3.7	1,001,600
	Total Sub-program	1,038,600	3.7	1,001,600
	TOTAL VOTE 4	27,936,200	8.3	25,790,500
	DEPARTMENT ESTIMATES	243,332,800	4.1	233,774,600

ALBERTA RACING COMMISSION

VOTE 5—CONTROL AND DEVELOPMENT OF HORSE RACING

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Grant to the Alberta Racing Commission	7,304,678	91.1	3,822,600
	TOTAL VOTE 5	7,304,678	91.1	3,822,600
	AMOUNT TO BE VOTED	250,637,478	5.5	237,597,200

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS

VOTE 1—DEVELOPMENT OF SCIENCE AND TECHNOLOGY

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	403,848	19.6	337,700
1.0.2	Deputy Minister's Office	195,162	- -	30,100
1.0.3	Financial and Administrative Services	3,256,177	...	—
1.0.4	Research, Planning and Coordination	1,826,332	265.9	499,191
1.0.5	Technology Commercialization	1,059,150	2.9	1,028,990
1.0.6	Special Projects	1,184,905	...	—
	TOTAL VOTE 1	7,925,574	318.0	1,895,981

VOTE 2—FINANCING OF HIGH TECHNOLOGY PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Laser Institute			
	Budgetary	1,000,000	...	—
	Non-Budgetary	—	—	—
2.0.2	Telecommunications Centre			
	Budgetary	631,100	2.5	616,000
	Non-Budgetary	—	—	—
2.0.3	Alberta Microelectronic Centre — Microchip Design and Fabrication			
	Budgetary	2,392,900	15.9	2,064,000
	Non-Budgetary	—	—	—
2.0.4	Alberta Microelectronic Centre — Computer Software			
	Budgetary	9,310,000	...	—
	Non-Budgetary	—	—	—
2.0.5	Computer Development			
	Budgetary	2,600,000	1.0	2,573,000
	Non-Budgetary	—	(100.0)	250,000
2.0.6	Light Rail Vehicle Electronics			
	Budgetary	1,500,000	...	—
	Non-Budgetary	—	—	—
2.0.7	Centre for Frontier Engineering Research			
	Budgetary	376,000	—	376,000
	Non-Budgetary	—	—	—
2.0.8	Metals and Minerals			
	Budgetary	—	—	—
	Non-Budgetary	400,000	—	400,000
2.0.9	Satellite Receivers			
	Budgetary	—	—	—
	Non-Budgetary	400,000	...	—
2.0.10	Laser Technology			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
	TOTAL VOTE 2			
	Budgetary	17,810,000	216.4	5,629,000
	Non-Budgetary	800,000	23.1	650,000
	DEPARTMENT BUDGETARY	25,735,574	242.0	7,524,981
	DEPARTMENT NON-BUDGETARY	800,000	23.1	650,000
	DEPARTMENT ESTIMATES	26,535,574	224.6	8,174,981

ALBERTA RESEARCH COUNCIL

VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Research Council	22,525,000	(4.8)	23,669,000
3.0.2	Electronics Test Centre	305,000	(87.1)	2,364,000
3.0.3	Office of Science and Technology	—	(100.0)	176,000
	TOTAL VOTE 3	22,830,000	(12.9)	26,209,000

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—*Continued*

ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

VOTE 4—MULTI-MEDIA EDUCATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Program Support	3,578,400	(0.9)	3,612,000
	Total Sub-program	3,578,400	(0.9)	3,612,000
4.2	DEVELOPMENT AND PRODUCTION			
4.2.1	Development and Production	7,642,000	7.6	7,101,500
	Total Sub-program	7,642,000	7.6	7,101,500
4.3	MEDIA UTILIZATION			
4.3.1	Media Utilization	5,098,600	(6.3)	5,439,500
	Total Sub-program	5,098,600	(6.3)	5,439,500
	TOTAL VOTE 4	16,319,000	1.0	16,153,000
	TOTAL BUDGETARY	64,884,574	30.1	49,886,981
	TOTAL NON-BUDGETARY	800,000	23.1	650,000
	AMOUNT TO BE VOTED	65,684,574	30.0	50,536,981

TOURISM

VOTE 1—TOURISM

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
1.1	PROGRAM SUPPORT			
1.1.1	Minister's Office	323,880	66.2	194,850
1.1.2	Deputy Minister's Office	220,160	2.2	215,460
1.1.3	Assistant Deputy Minister	208,400	21.1	172,020
1.1.4	Administration Division	2,318,120	143.8	950,970
	Total Sub-program	3,070,560	100.3	1,533,300
1.2	DEVELOPMENT DIVISION			
1.2.1	Administrative Support	192,160	17.0	164,270
1.2.2	Market Development and Analysis	1,035,830	98.7	521,360
1.2.3	Facility and Product Development	2,182,825	237.9	646,005
1.2.4	Industry Relations and Training	1,663,050	(3.7)	1,727,350
	Total Sub-program	5,073,865	65.9	3,058,985
1.3	MARKETING DIVISION			
1.3.1	Administrative Support	5,964,350	57.6	3,783,740
1.3.2	Meeting/Conference Marketing	761,190	(22.8)	986,200
1.3.3	Leisure Travel	3,947,880	6.6	3,701,890
1.3.4	Vacation Planning	219,640	99.4	110,130
1.3.5	Travel Information Services	2,038,010	0.8	2,020,950
1.3.6	In-Alberta Campaign	2,651,230	374.5	558,780
	Total Sub-program	15,582,300	39.6	11,161,690
1.4	CANADA/ALBERTA TOURISM AGREEMENT			
1.4.1	Administrative Support	390,510	...	—
1.4.2	Facility and Product Development	8,000,000	...	—
1.4.3	Alpine Ski Facility Development	2,000,000	...	—
1.4.4	Market Development	2,100,000	...	—
1.4.5	Training/Professional Development	800,000	...	—
1.4.6	Industry and Community Support	1,140,000	...	—
1.4.7	Analysis and Evaluation	955,000	...	—
	Total Sub-program	15,385,510	...	—
	TOTAL VOTE 1	39,112,235	148.3	15,753,975
	AMOUNT TO BE VOTED	39,112,235	148.3	15,753,975

TRANSPORTATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office	183,487	4.3	175,857
1.1.2	Deputy Minister	360,570	3.5	348,350
1.1.3	Assistant Deputy Minister — Engineering	230,265	3.8	221,745
1.1.4	Assistant Deputy Minister — Regional Transportation	307,884	3.8	296,708
1.1.5	Assistant Deputy Minister — Administration	120,932	4.7	115,503
1.1.6	Assistant Deputy Minister — Urban Transportation and Planning	130,803	4.5	125,127
1.1.7	Legal Services	65,233	1.3	64,371
1.1.8	Special Projects	174,817	18.4	147,696
	Total Sub-service	1,573,991	5.3	1,495,357
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Information Services Branch	6,289,980	2.8	6,117,150
1.2.2	Supply and Services Branch	1,302,171	17.8	1,105,002
1.2.3	Financial Services Branch	2,686,731	(1.0)	2,714,941
1.2.4	Personnel and Management Services Branch	1,452,571	2.7	1,413,803
1.2.5	Public Communications	283,921	13.4	250,285
1.2.6	Purchasing Administration	274,111	3.1	265,958
1.2.7	Library	188,921	(3.5)	195,711
	Total Sub-service	12,478,406	3.4	12,062,850
	TOTAL VOTE 1	14,052,397	3.6	13,558,207

VOTE 2—CONSTRUCTION AND MAINTENANCE OF HIGHWAYS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Regional Administration	14,127,824	2.3	13,812,983
2.1.2	Construction Management	2,006,147	4.9	1,912,582
2.1.3	Design Engineering	4,461,122	0.7	4,428,843
2.1.4	Contracts Engineering	1,479,826	4.8	1,411,808
2.1.5	Materials Engineering	8,587,874	0.2	8,571,476
2.1.6	Bridge Engineering	4,485,244	(0.9)	4,526,947
2.1.7	Property Services	2,311,486	(1.7)	2,350,825
2.1.8	Applied Research	1,231,675	28.4	959,605
2.1.9	Operational Planning	4,308,920	1.4	4,248,798
	Total Sub-program	43,000,118	1.8	42,223,867
2.2	IMPROVEMENT OF PRIMARY HIGHWAY SYSTEMS			
2.2.1	Construction of Primary Highways	181,066,000	(11.7)	204,959,252
2.2.2	Construction of Bridges	24,132,000	37.1	17,600,000
2.2.3	Construction of Campsites and Rest Areas	1,300,000	—	1,300,000
2.2.4	Construction of Approach Roads	2,515,000	22.7	2,050,000
2.2.5	Construction of Roads to Provincial Parks	2,411,000	(6.7)	2,585,000
2.2.6	Construction of Vehicle Inspection Stations	500,000	66.7	300,000
2.2.7	Highway 40 Project	24,012,000	(23.8)	31,500,000
	Total Sub-program	235,936,000	(9.4)	260,294,252
2.3	IMPROVEMENT OF RURAL-LOCAL HIGHWAYS			
2.3.1	Construction of Secondary Roads	96,588,000	3.1	93,639,000
2.3.2	Construction of Forestry Roads	4,011,000	0.3	4,000,000
2.3.3	Construction of Bridges	15,966,000	12.4	14,208,700
2.3.4	I.D. Road Reconstruction	30,080,000	0.3	30,000,000
2.3.5	Irrigation Bridges	1,147,650	(0.3)	1,151,000
	Total Sub-program	147,792,650	3.4	142,998,700
2.4	FINANCIAL ASSISTANCE FOR RURAL-LOCAL HIGHWAYS			
2.4.1	Engineering Support	756,000	4.6	723,000
2.4.2	Grants to Counties and Municipal Districts	32,454,600	18.1	27,487,600
2.4.3	Grants to Special Areas	1,528,000	—	1,528,000
2.4.4	Grants to Towns and Villages	10,000,000	—	10,000,000
	Total Sub-program	44,738,600	12.6	39,738,600

Continued . .

VOTE 2—CONSTRUCTION AND MAINTENANCE OF HIGHWAYS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.5	MAINTENANCE OF PRIMARY HIGHWAY SYSTEMS			
2.5.1	Maintenance of Primary Highways	70,166,500	(0.4)	70,430,628
2.5.2	Maintenance of Bridges on Primary Highways	3,258,700	9.4	2,980,000
	Total Sub-program	73,425,200	- -	73,410,628
2.6	MAINTENANCE OF RURAL-LOCAL HIGHWAYS			
2.6.1	Maintenance of I.D. Roads	14,219,515	(3.7)	14,768,166
2.6.2	Maintenance of Rural-Local Bridges	2,960,900	(0.6)	2,977,731
2.6.3	Maintenance and Operation of Ferries	1,164,800	(0.3)	1,167,897
	Total Sub-program	18,345,215	(3.0)	18,913,794
2.7	RURAL RESOURCE ROADS			
2.7.1	Rural Resource Roads	50,106,000	8.9	46,000,000
	Total Sub-program	50,106,000	8.9	46,000,000
2.8	PAVEMENT REHABILITATION			
2.8.1	Resurfacing and Rehabilitation	41,097,000	(26.6)	55,969,000
	Total Sub-program	41,097,000	(26.6)	55,969,000
	TOTAL VOTE 2	654,440,783	(3.7)	679,548,841

VOTE 3—CONSTRUCTION AND OPERATION OF RAIL SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Resources Railway	9,800,000	1.6	9,645,000
	TOTAL VOTE 3	9,800,000	1.6	9,645,000

VOTE 4—CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	CONSTRUCTION OF AIRPORTS			
4.1.1	Provincial Airports	5,130,000	24.1	4,135,000
4.1.2	Community Airports	1,360,000	(52.5)	2,865,000
4.1.3	Runway Pavement Rehabilitation	1,010,000	...	—
	Total Sub-program	7,500,000	7.1	7,000,000
4.2	MAINTENANCE AND OPERATION OF AIRPORTS			
4.2.1	Provincial Air Facilities	2,442,409	0.8	2,422,650
	Total Sub-program	2,442,409	0.8	2,422,650
	TOTAL VOTE 4	9,942,409	5.5	9,422,650

VOTE 5—SPECIALIZED TRANSPORTATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Systems Planning	2,262,264	(2.0)	2,309,106
5.0.2	Traffic Safety Branch	3,535,679	15.8	3,053,089
5.0.3	Motor Transport Board	678,130	(5.2)	714,987
5.0.4	Motor Transport Branch	5,871,595	5.6	5,560,367
	TOTAL VOTE 5	12,347,668	6.1	11,637,549

VOTE 6—URBAN TRANSPORTATION FINANCIAL ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Administration	782,133	4.0	752,072
	Total Sub-program	782,133	4.0	752,072
6.2	FINANCIAL ASSISTANCE — CAPITAL			
6.2.1	Grants — Basic Capital Assistance	111,000,000	—	111,000,000
6.2.2	Grants — Major Continuous Corridors and Primary Highway Connectors	16,000,000	(38.5)	26,000,000
	Total Sub-program	127,000,000	(7.3)	137,000,000
6.3	FINANCIAL ASSISTANCE — OPERATING			
6.3.1	Grants — Transit Operating Assistance	18,726,729	1.0	18,550,000
6.3.2	Grants — Primary Highway Maintenance Assistance	3,450,000	11.3	3,100,000
	Total Sub-program	22,176,729	2.4	21,650,000
	TOTAL VOTE 6	149,958,862	(5.9)	159,402,072
	AMOUNT TO BE VOTED	850,542,119	(3.7)	883,214,319
	NET STATUTORY BUDGETARY EXPENDITURE	8,338,372	252.0	(5,486,268)
	TOTAL ESTIMATES OF EXPENDITURE	858,880,491	(2.1)	877,728,051

TREASURY

VOTE 1 – DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Provincial Treasurer's Office	230,000	1.9	225,800
1.0.2	Deputy Provincial Treasurers' Office	944,900	(2.9)	973,600
1.0.3	Administrative Support	2,152,200	10.9	1,940,500
	TOTAL VOTE 1	3,327,100	6.0	3,139,900

TREASURY—*Continued*

VOTE 2—STATISTICAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Statistical Production	903,700	(11.1)	1,016,400
2.0.2	Information Services	1,334,400	15.5	1,155,300
2.0.3	Administrative Support	225,900	(1.4)	229,200
	TOTAL VOTE 2	2,464,000	2.6	2,400,900

VOTE 3—REVENUE COLLECTION AND REBATES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Revenue Administration	3,863,900	21.1	3,191,800
3.0.2	Rebates	133,711,000	81.1	73,836,000
3.0.3	Corporate Tax Administration	13,656,500	7.8	12,669,300
	TOTAL VOTE 3	151,231,400	68.6	89,697,100

VOTE 4—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	FINANCIAL MANAGEMENT AND PLANNING			
4.1.1	Office of the Controller	19,234,400	0.4	19,149,600
4.1.2	Budget and Fiscal Policy	2,931,500	7.8	2,718,500
4.1.3	Finance	7,027,000	8.4	6,483,800
4.1.4	Government Risk Management and Insurance	4,494,300	17.0	3,840,400
	Total Sub-service	33,687,200	4.6	32,192,300
4.2	EMPLOYEE INSURANCE AND COMPENSATION			
4.2.1	Workers' Compensation — Government Employees	4,400,000	—	4,400,000
4.2.2	Retirement Annuities and Gratuities	18,000	(21.7)	23,000
	Total Sub-service	4,418,000	(0.1)	4,423,000
	TOTAL VOTE 4	38,105,200	4.1	36,615,300

VOTE 5—PENSION ADVICE AND APPEALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Alberta Government Pension Boards..................	518,800	5.0	494,200
	TOTAL VOTE 5.........	518,800	5.0	494,200
	AMOUNT TO BE VOTED	195,646,500	47.8	132,347,400
	COMPARABLE STATUTORY BUDGETARY EXPENDITURE	250,601,400	66.4	150,611,800
	TOTAL ESTIMATES OF EXPENDITURE	446,247,900	57.7	282,959,200

UTILITIES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	225,888	5.1	214,930
1.0.2	Deputy Minister's Office	209,907	1.4	206,978
1.0.3	Special Projects Branch	66,809	4.4	64,018
1.0.4	Assistant Deputy Minister — Gas Utility Division	109,242	2.5	106,610
1.0.5	Assistant Deputy Minister — Finance and Planning	100,932	(6.1)	107,494
1.0.6	Natural Gas Audit Services	87,766	3.4	84,870
1.0.7	Administrative Support	821,388	6.7	769,719
1.0.8	Development and Training Branch	125,267	(0.1)	125,370
1.0.9	Records Management Branch	513,294	7.8	476,305
	TOTAL VOTE 1	2,260,493	4.8	2,156,294

UTILITIES—*Continued*

VOTE 2—GAS UTILITY DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
2.1	FINANCIAL ASSISTANCE FOR NATURAL GAS DEVELOPMENT			
2.1.1	Distribution System Construction Grants	16,429,000	13.4	14,490,000
2.1.2	Gas Transportation Grants	1,500,000	50.0	1,000,000
2.1.3	R.M.O. Station Grants	600,000	—	600,000
2.1.4	Cathodic Protection Grants	—	(100.0)	5,000
2.1.5	Operating Equipment Grants	5,000	—	5,000
2.1.7	Replacement Pipe Grants	1,000,000	100.0	500,000
2.1.8	Other Special Grants	500,000	—	500,000
2.1.9	Propane Oil Tank Grants	60,000	20.0	50,000
2.1.10	Utilities Officers Grants	870,000	3.6	840,000
	Total Sub-program	20,964,000	16.5	17,990,000
2.2	ENGINEERING AND TECHNICAL SUPPORT SERVICES			
2.2.1	Gas Distribution Administration	150,641	2.1	147,580
2.2.3	Gas Distribution Operations	522,351	(9.7)	578,350
2.2.4	Gas Distribution Construction	1,077,222	(2.3)	1,102,181
2.2.5	Natural Gas Transmission Lines	575,000	7.5	535,000
	Total Sub-program	2,325,214	(1.6)	2,363,111
2.3	GAS ALBERTA			
2.3.1	Gas Alberta Administration	134,413	16.9	114,945
2.3.2	Gas Alberta Financial Services	1,189,787	(3.9)	1,237,701
2.3.3	Gas Alberta Transportation Allowance	445,000	8.0	412,200
	Total Sub-program	1,769,200	0.2	1,764,846
2.4	FINANCE AND BUSINESS ADVISORY SERVICES			
2.4.1	Business and Grants Section	411,503	4.1	395,286
2.4.2	Gas Loans and Guarantee Administration	335,155	(3.2)	346,290
	Total Sub-program	746,658	0.7	741,576
	TOTAL VOTE 2	25,805,072	12.9	22,859,533

VOTE 3—NATURAL GAS PRICE PROTECTION FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	1,108,849	2.5	1,082,168
3.0.2	Remote Area Heating Grants	3,500,000	(7.9)	3,800,000
3.0.3	Senior Citizens' Home Heating Grants	8,800,000	3.5	8,500,000
	TOTAL VOTE 3	13,408,849	0.2	13,382,168

UTILITIES—*Continued*

VOTE 4—ELECTRIC UTILITY DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
4.1	ELECTRIC DEVELOPMENT SERVICES			
4.1.1	Administrative Support	124,888	3.8	120,358
4.1.2	R.E.A. Accounting Services	570,028	(9.6)	630,892
4.1.3	R.E.A. Financial and Technical Services	378,828	8.3	349,884
	Total Sub-program	1,073,744	(2.5)	1,101,134
4.2	FINANCIAL ASSISTANCE FOR ELECTRIC DEVELOPMENT			
4.2.1	R.E. Special Projects	300,000	—	300,000
4.2.2	R.E.A. Reserve Grants	600,000	(40.0)	1,000,000
4.2.3	Grants for Generating Plants	35,000	—	35,000
4.2.4	Grants for Isolated Communities	300,000	—	300,000
	Total Sub-program	1,235,000	(24.5)	1,635,000
4.3	HYDROELECTRIC DEVELOPMENT			
4.3.1	Hydroelectric Planning and Coordination	—	(100.0)	4,000,000
	Total Sub-program	—	(100.0)	4,000,000
	TOTAL VOTE 4	2,308,744	(65.7)	6,736,134

VOTE 5—FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Administrative Support	1,094,206	65.3	662,140
5.0.2	Municipal Water and Sewer Grants	40,100,000	—	40,100,000
5.0.3	Northern Supplementary Fund Grants	5,040,000	50.0	3,360,000
5.0.4	Regional Utility Program	25,800,000	(16.1)	30,743,000
5.0.5	Phosphorus Removal Grants	—	(100.0)	250,000
5.0.6	Farm Water Grants	5,700,000	...	—
	TOTAL VOTE 5	77,734,206	3.5	75,115,140
	DEPARTMENT ESTIMATES	121,517,364	1.1	120,249,269

ALBERTA ELECTRIC ENERGY MARKETING AGENCY

VOTE 6—ELECTRIC ENERGY MARKETING

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Electric Energy Marketing Administration	579,000	1.9	567,963
6.0.2	Grants for Electric Energy............................	46,000,000	(11.5)	52,000,000
	TOTAL VOTE 6.........	46,579,000	(11.4)	52,567,963
	AMOUNT TO BE VOTED	168,096,364	(2.7)	172,817,232
	NET STATUTORY BUDGETARY EXPENDITURE	—	—	—
	TOTAL ESTIMATES OF EXPENDITURE ...	168,096,364	(2.7)	172,817,232

1986-87
Capital Fund Estimates
Element Details

Alberta

HOSPITALS AND MEDICAL CARE

VOTE 1—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates*
		$	%	$
1.1	MINOR CONSTRUCTION**			
1.1.1	Active Care Hospitals	18,300,000	19.6	15,300,000
1.1.2	Long-Term Chronic Care Hospitals	700,000	(85.1)	4,700,000
1.1.3	Nursing Homes	260,000	(88.5)	2,260,000
	Total Sub-program	19,260,000	(13.5)	22,260,000
1.2	MAJOR MEDICAL REFERRAL AND RESEARCH CENTRES**			
1.2.1	University of Alberta Hospitals, Edmonton	55,000	(75.7)	226,000
1.2.2	Foothills Provincial General Hospital, Calgary	5,960,000	...	—
	Total Sub-program	6,015,000	- -	226,000
1.3	MAJOR URBAN MEDICAL AND REFERRAL CENTRES**			
1.3.1	Calgary General Hospital	590,000	(26.3)	800,000
1.3.2	Hospital District #93, Calgary	18,206,000	(18.0)	22,209,000
1.3.3	Edmonton General Hospital	425,000	112.5	200,000
1.3.4	Misericordia Hospital, Edmonton	190,000	(44.1)	340,000
1.3.5	Royal Alexandra Hospitals, Edmonton	1,192,000	341.5	270,000
1.3.6	Southeast Hospital, Edmonton	44,088,000	58.3	27,851,000
1.3.7	Northeast Hospital, Calgary	39,114,000	55.8	25,111,000
	Total Sub-program	103,805,000	35.2	76,781,000
1.4	OTHER REFERRAL CENTRES**			
1.4.1	Queen Elizabeth II Hospital, Grande Prairie	700,000	(94.2)	12,010,000
1.4.2	Lethbridge Regional Hospital	26,490,000	56.8	16,890,000
1.4.3	Medicine Hat and District Hospital	11,367,000	0.2	11,341,000
	Total Sub-program	38,557,000	(4.2)	40,241,000

Continued..

HOSPITALS AND MEDICAL CARE—*Continued*

VOTE 1—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates*
		$	%	$
1.5	SPECIALIZED HEALTH CARE**			
1.5.1	Alberta Cancer Board	260,000	4.0	250,000
1.5.2	Glenrose Rehabilitation Hospital, Edmonton	4,261,000	(34.4)	6,500,000
1.5.3	Alberta Hospital Edmonton	350,000	52.2	230,000
1.5.4	Alberta Hospital Ponoka	6,106,000	101.6	3,029,000
1.5.5	Northern Alberta Children's Hospital, Edmonton	1,000,000	...	—
	Total Sub-program	11,977,000	19.7	10,009,000
1.6	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)**			
1.6.1	St. Mary's Hospital, Camrose	4,888,000	475.1	850,000
1.6.2	Sturgeon General Hospital, St. Albert	1,165,000	(26.3)	1,580,000
1.6.3	Wetaskiwin General	1,275,000	149.5	511,000
1.6.4	Community-Based Facilities	57,471,000	38.8	41,407,000
	Total Sub-program	64,799,000	46.1	44,348,000
1.7	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)**			
1.7.1	Northwest Region	14,571,000	173.2	5,333,000
1.7.2	Northeast Region	2,320,000	(77.6)	10,348,000
1.7.3	Central Region	2,300,000	(10.4)	2,568,000
1.7.4	Southern Region	1,238,000	(12.6)	1,416,000
	Total Sub-program	20,429,000	3.9	19,665,000
1.8	LONG-TERM CHRONIC CARE**			
1.8.1	Auxiliary Hospital and Nursing Home District #7, Calgary	526,000	(6.1)	560,000
1.8.2	Good Samaritan Hospital, Edmonton	7,490,000	74.6	4,290,000
1.8.3	Rural Long-Term Chronic Care Facilities	7,906,000	62.0	4,880,000
	Total Sub-program	15,922,000	63.6	9,730,000
1.9	SUPERVISED PERSONAL CARE			
1.9.1	District Nursing Homes	364,000	25.8	216,000
	Total Sub-program	364,000	25.8	216,000
	TOTAL VOTE 1	281,128,000	25.8	223,476,000

* The Comparable 1985-86 Estimates were funded from supply votes of the General Revenue Fund and are presented only for comparative purposes.

** The 1986-87 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

ADVANCED EDUCATION

VOTE 2—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates*
		$	%	$
2.1	UNIVERSITIES**			
2.1.1	University of Alberta	9,700,000	(0.5)	9,750,000
2.1.2	University of Calgary	14,200,000	(6.0)	15,100,000
2.1.3	University of Lethbridge	600,000	...	—
	Total Sub-program	24,500,000	(1.4)	24,850,000
2.2	PUBLIC COLLEGES**			
2.2.1	Fairview College	—	(100.0)	750,000
2.2.2	Grande Prairie Regional College	—	(100.0)	350,000
2.2.3	Grant MacEwan Community College	2,272,000	...	—
2.2.4	Lakeland College	5,500,000	15.8	4,750,000
2.2.5	Lethbridge Community College	—	(100.0)	3,100,000
2.2.6	Mount Royal College	17,330,000	(13.4)	20,000,000
2.2.7	Olds College	1,600,000	(69.8)	5,300,000
	Total Sub-program	26,702,000	(22.0)	34,250,000
2.3	HOSPITAL-BASED NURSING EDUCATION**			
2.3.1	Alberta Hospital Edmonton	31,000	...	—
2.3.2	Alberta Hospital Ponoka	100,000	...	—
2.3.3	Foothills Provincial General Hospital	193,000	...	—
2.3.4	Misericordia Hospital	58,000	...	—
2.3.5	University of Alberta Hospitals	84,000	...	—
	Total Sub-program	466,000	...	—
	TOTAL VOTE 2	51,668,000	(12.6)	59,100,000
	AMOUNT TO BE VOTED	332,796,000	17.8	282,576,000

* The Comparable 1985-86 Estimates were funded from supply votes of the General Revenue Fund and are presented only for comparative purposes.

** The 1986-87 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.